

HERITAGE CULTURE AND LEISURE COMMITTEE

FEES AND CHARGES 2016/17

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015-2016	Proposed Charges 2016-2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments	
Museum										
School visits		24,319	22,500					22,500	15% discount for schools in MBC area. Income target to be increased £24300 for 2015/16 & 2016/17 for up to 32 children	
First Hour				60.00	60.00	0.00%			per additional class	
Each Subsequent Hour				40.00	40.00	0.00%				
Craft Sessions				60.00	60.00	0.00%				
Object Inspired				30.00	30.00	0.00%			this is self led pack provided	
Lunch room hire				15.00	15.00	0.00%			free visit charge for lunch in room	
Outreach to schools										
Children's holiday activities									Dependent on the activity	
Out with 1 CLA										
1 workshop				165.00	165.00	0.00%			To be reviewed School visit fees will all be reviewed in Jan 16 by the new Museums' Director in line with the loss of ACE funding from 31 March 16 and what the service will provide in the future A further charges report will be produced once this work has been completed.	
1 workshop + craft				255.00	255.00	0.00%				
2 workshops				230.00	230.00	0.00%				
2 workshops + 2 Craft				370.00	370.00	0.00%				
2 workshops + Giant - full class craft				345.00	345.00	0.00%				
3 workshops				335.00	335.00	0.00%				
3 workshops + Giant - full class craft				400.00	400.00	0.00%				
4 workshops				325.00	325.00	0.00%				
Out with 2 CLA										
2 Workshops + 2 craft				450.00	450.00	0.00%				
3/4 workshops				350.00	350.00	0.00%				
3/4 workshops + 3/4 craft				550.00	550.00	0.00%				
Loan Boxes to schools per week				10.00	10.00	0.00%				
Loan Boxes to schools per half term				50.00	50.00	0.00%				
Room hire										
Brenchley Room - Per day	*	31,142	30,540	500.00	500.00	0.00%		30,540	Income target to be reduced £20,000 for 2015/16 & 2016/17 - DJ	
Glass Room - Per half day	*			180.00	120.00	-33.33%			Always discount as costed too high	
Glass Room - Per day	*			300.00	210.00	-30.00%			Always discount as costed too high	
Glass Room - evening min 4 hrs	±			300.00					No longer offered	
Library - Per half day	*			220.00	160.00	-27.27%			Always discount as costed too high	
Library - Per day	*			385.00	300.00	-22.08%			Always discount as costed too high	
Library - evening min 4 hrs	±			385.00					No longer offered	
Bentlif-Bearsted - evening min 4 hrs	*			300.00	300.00	0.00%				
Bentlif II - evening min 4 hrs	*			440.00	440.00	0.00%				
Café Gallery										
4 week hire - Apr - Oct	*			200.00	200.00	0.00%				
4 week hire - Nov - Mar	*			175.00	175.00	0.00%			We give two free community bookings per year given the reduced income.	
Events										
Per Child minimum charge depending on activity		7,651	12,000	2.50	2.50	0.00%	0	12,000	Income target to be reduced to £7600 2015/16 & 2016/17 This depends on the activity. Can be anything from £2.50 - £20.00	
Children's Parties										
Per Child minimum charge depending on activity	*	9,363	10,000	10.00	12.50	25.00%		10,000	Started 2013 - properly planned and created 2014 Beaney is £15 per head	
Museum Talks or Tours -										
Minimum charge depending on length and location of talk			1,000					1,000	Income reduced to £500 2015/16 & 2016/17	
External talks	*	172		100.00	100.00	0.00%			plus travel expenses if it is outside the borough	
Internal	*	2,215		100.00	100.00	0.00%				
Carriage Museum Admission										
Adult		1,906	4,000	2.50	2.50	0.00%		4,000	Income reduced to £2000 2015/16 & 2016/17	
Senior Citizen				1.00	1.00	0.00%			To be reviewed by new Museums Director along with quality of offer	
Child over 5				1.00	1.00	0.00%				
Collections enquiries										
Public enquiries per hour max 3 hrs				25.00	25.00	0.00%			The first half an hour would be free - academic and educational would be free this includes researchers	
Museum Total		76,768	80,040				0	80,040		

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Parks and Open Spaces									
Football									
Seniors - single let (hirer to erect nets)	*	5,958	15,900	57.60	60.50	5.03%		15,900	MM-This budget has been increased from £12,650
Seniors - 10 or more lets (hirer to erect nets)	exempt			48.00	50.50	5.21%			
Juniors - single let (hirer to erect nets)	*			22.80	24.00	5.26%			
Juniors - 10 or more lets (hirer to erect nets)	exempt			19.00	20.00	5.26%			
Use of five-a-side football nets - per set	*			19.90	21.00	5.53%			
Rugby									
Seniors - single let	*	0	1,610	60.50	63.50	4.96%		1,610	
Seniors - 10 or more lets	exempt			50.40	53.00	5.16%			
Juniors - single let	*			30.50	32.00	4.92%			
Juniors - 10 or more lets	exempt			25.40	26.50	4.33%			
Tennis - per court per hour									
Adult - single hire	*			8.00	8.40	5.00%		0	
Adult -10 or more hires	exempt	376	0	6.60	7.00	6.06%			
OAP/Junior - single hire	*			4.40	4.60	4.55%			
OAP/Junior - 10 or more hires	exempt			3.60	3.80	5.56%			
Bowls - Season - Adult									
- OAP/Junior	*	1,875	2,820	73.60	77.30	5.03%		2,820	
- per Green - Adult	*			36.90	38.70	4.88%			
- OAP/Junior	*			5.40	5.70	5.56%			
-Match fees	*			2.80	2.90	3.57%			
Use of Woods - per hour/match - Adult	*			4.40	4.60	4.55%			
- OAP/Junior	*			3.30	3.50	6.06%			
- per match - Adult	*			2.20	2.30	4.55%			
- OAP/Junior	*			3.30	3.50	6.06%			
- per match - Adult	*			2.20	2.30	4.55%			
- OAP/Junior	*			50.90	53.50	5.11%			
- Evenings 5 - 9.30pm	*			39.50	41.50	5.06%			
Use of Changing Rooms and Showers									
	*			17.90	20.00	11.73%			
Events									
Fairs and circuses - per day (min. charge)	exempt	5,553	29,330	550.00	580.00	5.45%		29,330	
Big top show - per evening (min. charge)	exempt			379.00	400.00	5.54%			
Hire of Parks									
Fitness Classes (10-70 participants) - per session (min charge)		6,024		15.00	16.00	6.67%			
All Events									
Disruption fee for all events (min charge) per day		14,500	6,350					6,350	New Tariff introduced
- up to 100 participants	exempt			35.00	37.00	5.71%			New Tariff introduced
100 to 500 participants	exempt			67.90	72.00	6.04%			New Tariff introduced
500+ participants	exempt			291.50	310.00	6.35%			
Booking and hire fee (min charge) per day									
Commercial and charity ticketed events - Mote Park				250.00	260.00	4.00%			New Tariff introduced
Free events - Mote Park				50.00	53.00	6.00%			New Tariff introduced
Commercial and charity ticketed events - All other Parks				125	130.00	4.00%			New Tariff introduced
Free events - All other Parks				50	53.00	6.00%			New Tariff introduced
Disruption Fees for all events (min charge)									
Commercial and charity ticketed events - Mote Park				500.00+	0.00	-100.00%			This charge is no longer applicable and has been replaced a new tariff
Free events - Mote Park				50+	0.00	-100.00%			This charge is no longer applicable and has been replaced a new tariff
Commercial and charity ticketed events - All other Parks				250+	0.00	-100.00%			This charge is no longer applicable and has been replaced a new tariff
Free events - All other Parks				50+	0.00	-100.00%			This charge is no longer applicable and has been replaced a new tariff

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Fees per head all events (min charge)									
Commercial (ticketed) Concerts				0.37	0.39	5.41%			
Commercial (ticketed) Walks/runs/sporting				0.37	0.39	5.41%			
Commercial (ticketed) Other				0.25	0.27	8.00%			
Charity Fundraising (ticketed) Concerts				0.25	0.26	4.00%			
Charity Fundraising (ticketed) Walks/runs/sporting				0.12	0.13	8.33%			
Charity Fundraising (ticketed) Other				0.12	0.13	8.33%			
Commercial (free event) Concerts				0.07	0.08	14.29%			
Commercial (free event) walks/Runs/Sporting				No Charge	No Charge				
Commercial (free event) Other				No Charge	No Charge				
Charity Fundraising (free event) Concerts				0.07	0.08	14.29%			
Charity Fundraising (free event) Walks/Runs/Sporting				No Charge	No Charge				
Charity Fundraising (free event) Other				No Charge	No Charge				
Not-for-profit (free event) Concerts				0.07	0.08	14.29%			
Not-for-profit (free event) Walks/Runs/Sporting				No Charge	No Charge				
Not-for-profit (free event) Other				No Charge	No Charge				
Filming companies - per day									
- Mote Park	exempt			275.60	290.00	5.22%			
- Brenchley Gardens	exempt			185.50	195.00	5.12%			
- others by negotiation									
Commercial medical units - per day									
	*			122.20	130.00	6.38%			
Hot air ballooning (per flight/landing) - Private									
	exempt			75.00	90.00	20.00%			
Golf-Pitch & Putt and Putting									
		3,600						3,600	
Weekdays - Putting - per round - Adult	*			2.50	0.00	-100.00%			Pitch and Putt now operated by volunteers
- Adult (Own Eqpt)	*			2.20	0.00	-100.00%			All tariffs removed
- OAP/Junior	*			1.90	0.00	-100.00%			
- OAP/Junior (Own Eqpt)	*			1.70	0.00	-100.00%			
Weekends/Bank Hols - Putting - per round - Adult	*			2.70	0.00	-100.00%			
- Adult (Own Eqpt)	*			2.40	0.00	-100.00%			
- OAP/Junior	*			2.00	0.00	-100.00%			
- OAP/Junior (Own Eqpt)	*			1.80	0.00	-100.00%			
Weekdays - Pitch and Putt - per round - Adult	*			4.00	0.00	-100.00%			
- Adult (Own club/ball)	*			3.70	0.00	-100.00%			
- OAP/Junior	*			2.90	0.00	-100.00%			
- OAP/Junior (Own club/ball)	*			2.70	0.00	-100.00%			
Weekends/Bank Hols-Pitch and Putt-per round-Adult	*			4.20	0.00	-100.00%			
- Adult (Own club/ball)	*			3.90	0.00	-100.00%			
- OAP/Junior	*			3.10	0.00	-100.00%			
- OAP/Junior (Own club/ball)	*			2.90	0.00	-100.00%			
Weekdays - Family Tickets	*			11.70	0.00	-100.00%			
Family Tickets (Own Eqpt)	*			10.00	0.00	-100.00%			
Weekends/Bank Hols - Family Tickets	*			12.60	0.00	-100.00%			
Family Tickets (Own Eqpt)	*			11.00	0.00	-100.00%			
Ball deposit	*			1.00	0.00	-100.00%			
Equipment deposit - single player	*			10.00	0.00	-100.00%			
Equipment deposit - group	*			10.00	0.00	-100.00%			
Mooring Fee									
PER VESSEL (20 feet length)									
per Night	*			5.70	6.00	5.26%			
per Week	*			30.00	32.00	6.67%			
per Month	*			96.00	100.00	4.17%			
per Quarter	*			240.00	260.00	8.33%			
Slipway Fee									
		430						430	All tariffs removed
per Canoe/Dinghy	*			4.20	0.00	-100.00%			
other Craft	*			10.30	0.00	-100.00%			

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Jubilee Square										
Use of premises licence					65	68.00	4.62%			Tariffs added to fess and charges report
Use of electricity					20	22.00	10.00%			
Promotional/educational stands					220	230.00	4.55%			
Promotional with use of Licence					240	250.00	4.17%			
Events (min)					100	105.00	5.00%			
Parks and Open Spaces Total			34,287	60,040				0	60,040	

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Cemetery									
Purchase of Exclusive Right of Burial		58,414	52,000					52,000	
Resident Fees									
General Section - 30 years Exclusive Rights				765.00	780.00	1.96%			
Class: Lawn - 30 years Exclusive Rights				765.00	780.00	1.96%			
General Section - 60 years Exclusive Rights					1,560.00				New Tariff
Class: Lawn - 60 years Exclusive Rights					1,560.00				New Tariff
Class: Vault				POA	POA				
Class: Cremated remains burial plot - 30 years Exclusive Rights				428.00	435.00	1.64%			
Class: Cremated remains burial plot - 60 years Exclusive Rights					870.00				New Tariff
Deed of grant				46.00	47.00	2.17%			Admin fee
Transfer of Exclusive Rights				83.60	84.00	0.48%			Admin fee
Grave Selection Fee				50.00	50.00	0.00%			Charge to be made for personal selection of plot - where BSO's time involved
Non Resident Fees									
General Section - 30 years Exclusive Rights				1,529.00	1,560.00	2.03%			
Class: Lawn - 30 years Exclusive Rights				1,529.00	1,560.00	2.03%			
General Section - 60 years Exclusive Rights					3,120.00				
Class: Lawn - 60 years Exclusive Rights					3,120.00				
Transfer of Exclusive Rights				83.60	84.00	0.48%			Admin fee
To add an existing name to Exclusive Rights					43.00				
Grave Selection Fee				50.00	50.00	0.00%			Charge to be made for personal selection of plot - where BSO's time involved
Interment Fees		51,405	46,250					46,250	
Stillborn to 4 years				No charge	No charge				
5 to 15 years (15 years, 364 days)				260.00	260.00	0.00%			
16 years and over (16 years and 1 day)				535.00	545.00	1.87%			
Double				642.00	655.00	2.02%			
Treble				866.00	885.00	2.19%			
Cremated remains				214.00	220.00	2.80%			
Interment in existing vault and interment/excavation new vault				POA	POA				
Ashes casket (to purchase)				51.00	52.00	1.96%			
Ashes urn (to purchase)				36.00	36.50	1.39%			
Unpurchased grave				428.00	545.00	27.34%			Charge for Public Health Funerals
Excavation of non standard grave (additional charge to above)				117.50	120.00	2.13%			
Exhumation of cremated remains				224.50	230.00	2.45%			Reflects Admin work involved as well as actual exhumation
Exhumation of buried remains				POA	POA				
Other charges									
Use of chapel and organ									Chapel closed awaiting repair
Witness Fee				46.00	47.00	2.17%			Reflects BSO's time and mileage travelling to Cem
Hardwood seat with Stone Effect plaque									
Stone Effect Plaque				59.00	65.00	10.17%			
Plot rental - 5 years				228.50	233.00	1.97%			
Monuments		23,139	21,700					21,700	
Headstone				97.00	99.00	2.06%			
Kerbstone				97.00	99.00	2.06%			
Indicator stone				37.70	38.50	2.12%			
Cremated remains memorial				97.00	99.00	2.06%			
Tablet 12" x 12"				97.00	99.00	2.06%			
Vase				97.00	99.00	2.06%			
Initial inscription				97.00	99.00	2.06%			
Additional inscription					52.00				New Tariff
Any other monument				97.00	99.00	2.06%			
Memorial inspection re-instatement (standard)				128.40	130.00	1.25%			
Lawn Grave foundation - by MBS				49.00	50.00	2.04%			To reflect current labour costs
Search fees									
1-5 years				10.00	10.00	0.00%			
6-10 years				10.00	10.00	0.00%			General searches to be priced at £10, however, should the request be particularly involved or urgent then it is suggested that the £35.00

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									charge be made.
Over 10 years				10.00	10.00	0.00%			
Personal search (by appointment)				35.00	35.00	0.00%			
Maintenance									
Heather-5 years*				149.80	152.80	2.00%			
renewal - 5 years*				125.35	127.90	2.03%			
Rose bush-10 years*				166.10	169.45	2.02%			
renewal 5 years*				149.80	152.80	2.00%			
Miniature rose-10 years*				133.50	136.20	2.02%			
renewal 5 years*				128.40	131.00	2.02%			
Earthing				54.00	55.50	2.78%			
Turfing				54.00	55.50	2.78%			
Memorials									
Mushrooms (new) been in place since July 2013				65.25	66.00	1.15%			
Mushrooms dedication (new)				148.80	151.80	2.02%			Now annual charge = £15.20
Benches (new location)				306.00	312.00	1.96%			
Existing bench					94.50	100.00%			New Tariff
Benches dedication annual (new)				61.50	64.30	4.55%			
Majestic Mausolia (new) aim to start Jan 14									
Majestic Mausolia dedication 30 year (new) with 4 caskets				2,500.00	2,500.00	0.00%			
Inscription on Mausolia plaque front (price per line)				35.00	35.50	1.43%			
Additional removal of plaque for additional inscription				50.00	51.00	2.00%			
Posy Holder for Mausalea									
Circular Bench (new) aim to start Nov 13				164.00	164.00	0.00%			
Circular Bench dedication (new)				61.50	64.30	4.55%			
Cemetery Total		132,958	119,950				0	119,950	

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Crematorium									
Cremations		968,102	939,220					939,220	
Service charges									
Medical Referee's Fee				25.50	26.00	1.96%			£23.fee set by relevant professional body. £2 to cover mileage
Non viable foetus and stillborn				no charge	no charge				
Less than 5 years				95.00	95.00	0.00%			
5 to 15 years 364 days				109.00	109.00	0.00%			
Adult				535.00	545.00	1.87%			
08.30 cremation only - no service and no attendees					350.00				New Tariff
Adult - committal slot 9.00 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)				480.00	480.00	0.00%			remain unchanged
Adult - reduced cremation slot 9.30 A.M. (includes Environmental surcharge, Medical Referee fee & Cremation Carton)				550.00	550.00				remain unchanged
Environmental Surcharge				61.25	62.50	2.04%			
Cremation of body parts				97.80	100.00	2.25%			
Use of chapel (additional item)				204.00	225.00	10.29%			Double ceremony slots - this is an additional 1/2 hour in the Chapel, so effectively eliminates potential fee generation from the days capacity - this increase better reflects the income lost by offering a double ceremony and also hopefully will act as a deterrent
Use of chapel organ				8.50	9.00	5.88%			
Use of personal C.D. at Ceremony				10.00	10.00	0.00%			
Witness fee				37.50	38.50	2.67%			
Saturday morning supplement fee				357.00	380.00	6.44%			Charge reflects cost for staff premium rates + high utility costs
Service over-run fee				From 60.00	From 65.00				Services that over-run can severely affect the days schedule - charges to be levied on Funeral Directors who fail to control length of services
Containers for cremated remains									
Polytainer / Cremation carton / strewing tube	*			15.80	16.00	1.27%			
Um	*			34.70	36.50	5.19%			
Casket	*			51.00	52.00	1.96%			
Baby um	*			12.75	12.75	0.00%			
Other related services									
Forwarding of cremated remains									This service is now carried out by the Funeral Director
Exhumation of cremated remains				198.00	210.00	6.06%			
Disposal from other crematoriums				57.00	58.00	1.75%			
Burial in individual plot				46.90	47.50	1.28%			Admin cost to find vacant or family burial plot
									To satisfy VAT regulations the elements of the memorial charge are identified separately as distinct elements. Customers may provide such elements of the memorial as appropriate providing that such elements satisfy the specification set by the Bereavement Services Officer from time to time to ensure the correct management and presentation of the site and services.
Memorials		134,045	166,140					166,140	
Book of Remembrance									
line entry (min 2 lines) *	*			98.90	100.00	1.11%			
Flower/Crest/or Badge *	*			249.70	254.00	1.72%			
Folded Remembrance Card									
Card purchase *	*			10.95	11.20	2.28%			
per line entry (minimum 2 lines) *	*			52.00	53.00	1.92%			
Flower/Crest/or Badge *	*			169.15	172.50	1.98%			
Mini Books of Remembrance									
Book purchase *	*			25.50	26.00	1.96%			
per line entry (minimum 2 lines) *	*			74.90	76.40	2.00%			
Flower/Crest/or Badge *	*			216.00	220.30	1.99%			
Cloister Hall of Remembrance									
Wall vases									
Vase *	*			8.75	8.90	1.71%			
Plot Rental - per annum				61.65	62.90	2.03%			
Stone Block vase *	*			12.50	12.75	2.00%			
Plot Rental - per annum				70.80	72.20	1.98%			
Cloister Hall of Remembrance									
Cloister wall tablets									
Single *	*			149.80	153.00	2.14%			
Plot Rental - 10 year dedication				140.00	145.00	3.57%			10 year dedication - will now be charged annually = 14.50 p.a.
Double (1 inscription) *	*			174.25	177.75	2.01%			
Plot Rental - 10 year was				196.00	200.00	2.04%			10 year dedication - will now be charged annually = 20.00 p.a.

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Double (2 inscriptions) *	*			294.00	299.00	1.70%			
Plot Rental - 10 year				196.00	200.00	2.04%			10 year dedication - will now be charged annually = 20.00 p.a.
Refurbishment per letter - re-gild *	*			4.00	4.10	2.50%			
Refurbishment per letter - repaint *	*			4.00	4.10	2.50%			
Second inscription *	*			120.25	122.00	1.46%			
Memorial Hall									
Leather plaques *	*			29.55	30.20	2.20%			
Plot Rental -5 year				77.95	79.00	1.35%			5 year dedication - will now be charged annually = 15.80 p.a.
Added inscription *	*			29.55	30.20	2.20%			
Gardens of Remembrance									
Stone effect plaque *	*			58.60	59.80	2.05%			
Stone effect plaque for bench*				63.00	64.30	2.06%			
Stone effect plaque on spike				64.00	65.50	2.34%			
Plot Rental 10 year				162.00	165.00	1.85%			10 year dedication - will now be charged annually = 16.50 p.a.
Added inscription *	*			58.60	65.50	11.77%			
Refurbishment *	*			19.40	20.00	3.09%			Bronze plaques only
Gardens of Remembrance									
Sanctum Vault									
Vault with inscription *				367.00	370.00	0.82%			
10 year lease				708.20	710.00	0.25%			
20 year lease				999.00	1,019.00	2.00%			
30 year lease				1,663.00	1,697.00	2.04%			
Family Sanctum Vault (From Jan 15)									
5 year lease				1,055.00	1,080.00	2.37%			
10 year lease				1,582.50	1,614.00	1.99%			
15 year lease				2,110.00	2,152.00	1.99%			
20 year lease				2,637.50	2,690.00	1.99%			
25 year lease				3,165.00	3,228.00	1.99%			
30 year lease				3,692.50	3,766.00	1.99%			
Illustration, photo plaques etc.				P.O.A.	P.O.A.				
Chapel Lawn Planter									
Plaque with inscription *				54.00	55.00	1.85%			
Plus 10 year dedication				172.00	175.50	2.03%			10 year dedication - will now be charged annually = 17.55 p.a.
Birdbath Memorial									
6" x 3" plaque with inscription					115.40				New Tariff
Annual dedication					11.55				New Tariff
7 1/4" x 3" plaque with inscription					120.50				New Tariff
Annual dedication					12.05				New Tariff
8 1/2" x 3" plaque with inscription					125.60				New Tariff
Annual dedication					12.60				New Tariff
9 3/4" x 3" plaque with inscription					130.70				New Tariff
Annual dedication					13.10				New Tariff
11" x 3" plaque with inscription					135.75				New Tariff
Annual dedication					13.60				New Tariff
Woodside Walk Book									
Plaque with inscription *				64.70	66.00	2.01%			
Plus 10 year dedication				193.00	200.00	3.63%			10 year dedication - will now be charged annually = 20.00 p.a.
Woodside Walk Mushrooms									
Tablet with inscription *				64.70	66.00	2.01%			
Plus 10 year dedication				149.00	155.00	4.03%			10 year dedication - will now be charged annually = 15.50
Gardens of Remembrance									
Memorial shrubs in beds									
Shrubs with Stone Effect Plaque on Spike 5 years	*			156.00	160.00	2.56%			Includes metal stake & stone effect plaque - this memorial now be charged annually
Adoption renewal	*			100.00	110.00	10.00%			5 year dedication - will now be charged annually = £22.00 p.a.
Added inscription *	*			58.60	60.00	2.39%			
Standard roses in bed (5 years) *	*			138.75	141.50	1.98%			5 year dedication - will now be charged annually = £28.30 p.a.
Adoption renewal	*			116.75	119.10	2.01%			5 year dedication - will now be charged annually - £23.80 p.a.
Standard roses-added inscription *	*			27.00	27.55	2.04%			
Individual standard rose (5 years) *	*			176.75	180.30	2.01%			5 year dedication - will now be charged annually = 36.00 p.a.
Adoption renewal	*			145.75	148.70	2.02%			5 year dedication - will now be charged annually = £29.75 p.a.
Added inscription *	*			27.00	27.55	2.04%			
Specimen tree *	*			28.00	28.60	2.14%			
Plot Rental - 10 years				201.00	205.00	1.99%			10 year dedication - will now be charged annually = 20.50 p.a.
Acer & Plaque on stake					120.00				New Tariff
Adoption renewal					72.60				New Tariff

HERITAGE CULTURE AND LEISURE COMMITTEE

FEES AND CHARGES 2016/17

Fees and Charges	April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015-2016	Proposed Charges 2016-2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments
Gardens of Remembrance										
Bench		*			POA	30.00				Cost + 20%
Plaque *		*			59.00	64.50	9.32%			
Plot Rental - 5 years					227.00	231.55	2.00%			5 year dedication - will now be charged annually
Added inscription *		*			58.60	64.50	10.07%			
Search fees										
1-5 years					10.00	10.00	0.00%			
6-10 years					10.00	10.00	0.00%			
Over 10 years					10.00	10.00	0.00%			
Personal search (by appointment)					35.00	35.00	0.00%			
Crematorium Total			1,102,147	1,105,360				0	1,105,360	

HERITAGE CULTURE AND LEISURE COMMITTEE

FEES AND CHARGES 2016/17

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015-2016	Proposed Charges 2016-2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments
Market									
Deadstock Sales									
Mon/Tue/Fri charge per month 1st April - 31st March	* *	4,956	4,360	413.00	420.00	1.69%	0	4,360	
Tuesday & Saturday Market Pitches									
Open Market									
Casual Rate (Min 10 feet) - 1 April - 31 Dec				32.00	32.00	0.00%			
Casual Rate (Min 10 feet) - 1 Jan - 31 Mar				32.00	32.00	0.00%			
Regular Rate Market Square									
Up to 10 feet - 1 April - 31 Dec				24.75	25.00	1.01%			
Up to 10 feet - 1 Jan - 31 Mar				17.50	18.00	2.86%			
Undercroft Rate - 1 April - 31 Dec				25.75	26.00	0.97%			
Undercroft Rate - 1 Jan - 31 Mar				18.50	19.00	2.70%			
Per each additional 5 feet or part - 1 April - 31 Dec				11.70	12.00	2.56%			
Per each additional 5 feet or part - 1 Jan - 31 Mar				8.00	8.50	6.25%			
Saturday Rate for 2 day Traders									
Up to 10 feet (2 day Trader) - 1 April - 31 Dec				23.75	24.00	1.05%			
Up to 10 feet (2 day Trader) - 1 Jan - 31 Mar				16.00	17.00	6.25%			
Per each additional 5 feet or part - 1 April - 31 Dec				11.25	11.50	2.22%			
Per each additional 5 feet or part - 1 Jan - 31 Mar				8.00	8.50	6.25%			
2nd Hand Dealers - Saturday only - 1 April - 31 Dec				17.00	18.00	5.88%			
2nd Hand Dealers - Saturday only - 1 Jan - 31 Mar				17.00	18.00	5.88%			
Lettings-General									
Hire of Agricultural Hall									
Standard Hire - per day - regular hire		85,078	65,940	385.00	390.00	1.30%	0	65,940	Regular hire - twice per month
Standard Hire - per day - casual hire				490.00	495.00	1.02%			Casual hire - once per month
Local Community & U16 Events									
Per Day				120.00	125.00	4.17%			
Per hour - minimum 3 hours				18.00	20.00	11.11%			
Boot Fair									
10' - 1 table space - 1 April - 31 Dec				13.50	13.50	0.00%			Pitch fees are expensive compared to local competition
10' - 1 table space - 1 Jan - 31 Mar				13.50	13.50	0.00%			
20' - 2 table spaces - 1 April - 31 Dec				24.75	24.75	0.00%			
20' - 2 table spaces - 1 Jan - 31 Mar				24.75	24.75	0.00%			
30' - 3 table spaces - 1 April - 31 Dec				33.00	33.00	0.00%			
30' - 3 table spaces - 1 Jan - 31 Mar				33.00	33.00	0.00%			
Commercial Hire									
Per half day (maximum 8 hours)				535.00	545.00	1.87%			Market Manager to consider the commercial viability
Per day (over 8 hours)				1,020.00	1,030.00	0.98%			when confirming these charges to secure the booking
Hire of chairs for events - per 100				47.00	47.00	0.00%			Charge pro rata
Farmers Market									
Every other Friday - daily rate				0.00	25.00	0.00%	0	0	WE ARE CURRENTLY WORKING TOWARDS OPENING A FARMERS MARKET
April - March									IN JUNE
									Estimate £12k income - Budget to be established
Market Total		183,669	179,840				0	179,840	