

Major Capital Works for Parks a

Location	Capital Items
Mote Park	Main Play Area Replacement.
Mote Park	Overflow car park. Surfacing to allow for regular usage.
Mote Park	Resurface main entrance roadway.
Mote Park	Resurface main roadway/path/cycle path from main park entrance to Willington Street.
Mote Park	Improvements to water management from Lake to River Len.
Mote Park	Relocation of Park Maintenance Area.
Giddyhorn Lane	Surface car park.
Borough wide	Inspection of all trees by qualified arborist and recording
Borough Wide	Repairs to footpaths in major parks

Forecast for capital works required within the next 5 years in Parks and Open Spaces

nd Open Spaces

Dec-15

Cost	Comments
£300,000	including safety surfacing, paths, equipment and fencing. Some funding available from S106
£210,000	Based on grasscrete. Final specification would be required.
£146,000	824m. New sleeping policemen, road markings and signage require Roadway £131,000. Other £15,000
£223,000	1.3km. Dual usage path. Signage sleeping policemen and road marking required. Roadway £208,000. Other £15,000
£200,000	It is hoped that much of this will be considerably let. Reservoir Engineers currently reviewing current design.
£250,000	Area for parks maintenance team and volunteers to work from away from new building. Location to be agreed.
£25,000	574m2 Based on grasscrete. Final specification would be required.
£35,000	
£75,000	Estimated figure