

**HERITAGE CULTURE & LEISURE COMMITTEE  
BUDGET STRATEGY GROWTH 2016/17 ONWARDS**

**2016/17   2017/18   2018/19   2019/20   2020/21**  
**£,000   £,000   £,000   £,000   £,000**

**ENDORSED GROWTH PROPOSALS**

PAY AND INFLATION INCREASES	42				
MUSEUM SERVICE	25	50	50		
	67	50	50	0	0

NB: Some corporate growth proposals relating to employee costs will be included if required following consideration of the proposals by the Employment Committee.