

**HERITAGE CULTURE LEISURE COMMITTEE
MEDIUM TERM FINANCIAL STRATEGY 2016/17 ONWARDS**

SAVINGS PROPOSALS - 2016/17 ONWARDS

ENDORSED PROPOSALS

Committee	Head of Service	Proposal	Saving			2016/17 £	2017/18 £	2018/19 £	2019/20 £	2012/21 £	Setup Funding
			Priority	Category	Risk						
Various	Structure	Various structure changes	all	3	L	20,000					
Heritage, Culture and Leisure	Commercial and Economic Development	Existing Café managed in-house	1	2	L	50,000	-	-	-	-	50,000
Heritage, Culture and Leisure	Commercial and Economic Development	Car park charges	2	2	M	98,000	-	-	-	-	80,000
Heritage, Culture and Leisure	Commercial and Economic Development	Adventure Zone	1	2	M	-	75,000	100,000	39,000	-	to procure
Heritage, Culture and Leisure	Commercial and Economic Development	Leisure centre PV	1	2	M	37,000	-	-	-	-	230,000
Heritage, Culture and Leisure	Maidstone Culture & Leisure	Reimburse Museum Funding	1	1	M		25,000	50,000			
						205,000	100,000	150,000	39,000	-	360,000

¹ Corporate Priorities

Keeping Maidstone Borough an attractive place for all	1
Securing a successful economy for Maidstone Borough	2

² Savings Categories: 1 - Efficiency; 2 - Income; 3 - Service Reconfiguration