

**STRATEGIC PLANNING SUSTAINABILITY & TRANSPORT
BUDGET STRATEGY GROWTH 2016/17 ONWARDS**

2016/17	2017/18	2018/19	2019/20	2020/21
£,000	£,000	£,000	£,000	£,000

ENDORSED GROWTH PROPOSALS

PAY AND INFLATION INCREASES	80	82	83	83	84
SHARED PLANNING SUPPORT SERVICE	42				
	122	82	83	83	84

NB: Some corporate growth proposals relating to employee costs will be included if required following consideration of the proposals by the Employment Committee.