

STRATEGIC PLANNING SUSTAINABILITY TRANSPORT COMMITTEE

PROPOSED FEES AND CHARGES FOR 2016/17

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015-2016	Proposed Charges 2016-2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Building Control									
Erection of a single dwelling house	*	276,667	303,960	790.00	790.00		0	303,960	Building regulation charges are considered following the annual budget setting and come into force on 1st January. There is a requirement for the trading account to break even and all costs are included in the hourly rate used to calculate the charges needed to achieve this. Charges though are market sensitive therefore if costs increase in the trading account these are more likely to be met by savings elsewhere or new revenue streams.
Erection of 2 dwelling houses	*			1,180.00	1,180.00	0.00%			
Garages up to 60m ²	*			390.00	390.00	0.00%			Charges will be frozen until such time a strategic direction on building control is decided.
Extensions up to 6m ²	*			390.00	390.00	0.00%			
Extensions over 6m ² and up to 40m ²	*			565.00	565.00	0.00%			
Extensions over 40m ² and up to 100m ²	*			755.00	755.00	0.00%			
Loft Conversions up to 40m ²	*			575.00	575.00	0.00%			
Loft Conversions over 40m ² and up to 100m ²	*			740.00	740.00	0.00%			
Garage or Basement Conversion under 40m ²	*			370.00	370.00	0.00%			
Installation of single steel beam or lintel	*			230.00	230.00	0.00%			
Installation of Boiler or Electrical works up to £10000	*			220.00	220.00	0.00%			
Alterations up to the value of £1000	*			175.00	175.00	0.00%			
Alterations from £1001 to £5000	*			300.00	300.00	0.00%			
Alterations from £5001 to £10,000	*			390.00	390.00	0.00%			
Alterations from £10,001 to £25,000	*			495.00	495.00	0.00%			
Extensions over 6m ² and up to 40m ²	*			630.00	630.00	0.00%			
Extensions over 40m ² and up to 100m ²	*			780.00	780.00	0.00%			
Raised Storage Platform up to 50m ²	*			520.00	520.00	0.00%			
Shop Fitting up to 500m ²	*			480.00	480.00	0.00%			
Alterations from up to £5000	*			325.00	325.00	0.00%			
Alterations from £5001 to £10,000	*			400.00	400.00	0.00%			
Alterations from £10,001 to £25,000	*			530.00	530.00	0.00%			
Building Control Total		276,667	303,960				0	303,960	

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Street Naming & Numbering									
		44,140	29,000				0	29,000	
Name change				25.00	25.00	0.00%			
Addition of Name to numbered Property				25.00	25.00	0.00%			
Amendment to Postal Address				25.00	25.00	0.00%			
New Build - Individual Property				75.00	75.00	0.00%			
Official Registration of Postal Address previously not Registered				50.00	50.00	0.00%			
New Development - Fee per unit/flat				40.00	40.00	0.00%			
Creation of New Street				100.00	100.00	0.00%			
Renumbering of Development or Block of Flats - Fee per unit/flat				20.00	20.00	0.00%			
Street Naming & Numbering Total		44,140	29,000				0	29,000	

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Development Control-Planning									
<u>Application to discharge conditions related to a permission</u>									
The standard fee for conditions per request; or Where the related permission was for extending or altering a dwelling house or other development in the curtilage of a dwelling house.				97.00	97.00	0.00%			
				28.00	28.00	0.00%			
<u>Written confirmation of conditions previously discharged relating to a permission</u>									
Per request; or Where the related permission was for extending or altering a dwelling house or other development in the curtilage of a dwelling house.				97.00	97.00	0.00%			
				28.00	28.00	0.00%			
Pre-Application Fees		80,454	73,000				0	73,000	
Written Advice for Householder applications									
charged for written advice on Householder applications and with an hour long meeting with an officer	*			38.00	42.00	10.53%			
				89.00	98.00	10.11%			
Written Advice for small commercial applications									
charged for written advice for small commercial including shops, shop fronts and change of use	*			63.00	69.00	9.52%			
Written Advice for applications									
charged for written advice for applications	*			126.00	139.00	10.32%			
Advice involving meetings with Officers									
An hour long meeting	*			336.00	370.00	10.12%			
an hour long meeting with officer plus heritage/landscape/design advice				462.00	509.00	10.17%			
Additional fee per advisor				126.00	139.00	10.32%			
Other Pre-Application Fees									
Administration fees									
Research of Permitted Development Rights and Planning Histories									
Research on Planning Histories				38.00	38.00	0.00%			
Research on Permitted Development Rights				38.00	38.00	0.00%			
All Outline Applications		1,218,801	1,032,970				20,000	1,052,970	
£385 per 0.1 hectare for sites up to and including 2.5 hectares				385.00	385.00	0.00%			
More than 2.5 hectares				9,527.00	9,527.00	0.00%			
£9,527 + £115 for each 0.1 in excess of 2.5 hectares to a maximum of £125,000									
Householder Applications									
Alterations/extensions to a single dwelling , including works within boundary				172.00	172.00	0.00%			
Full Applications (and First Submissions of Reserved Matters)									
Alterations/extensions to two or more dwellings , including works within boundaries				339.00	339.00	0.00%			
Two or more dwellings (or two or more flats)				385.00	385.00	0.00%			
New dwellings (up to and including 50) (not more than 50)				385.00	385.00	0.00%			
New dwellings (for more than 50) £19,049 + £115 per additional dwelling in excess of 50 up to a maximum fee of £250,000 New dwellings				19,049.00	19,049.00	0.00%			

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Prior Approval									
Agricultural and Forestry buildings & operations or demolition of buildings				80.00	80.00	0.00%			
Telecommunications Code Systems Operators				385.00	385.00	0.00%			
Reserved Matters									
Application for approval of reserved matters following outline approval				385.00	385.00	0.00%			
Approval/Variation/discharge of condition									
Application for removal or variation of a condition following grant of planning permission				195.00	195.00	0.00%			
Request for confirmation that one or more planning conditions have been complied with - householder				28.00	28.00	0.00%			
All other development				97.00	97.00	0.00%			
Change of Use of a building to use as one or more separate dwelling houses, or other cases									
Number of dwellings not more than 50				385.00	385.00	0.00%			
Number of dwellings More than 50				19,049.00	19,049.00	0.00%			
Other Changes of Use of a building or land									
Advertising									
Relating to the business on the premises				110.00	110.00	0.00%			
Advance signs which are not situated on or visible from the site, directing the public to a business				110.00	110.00	0.00%			
Other advertisements				385.00	385.00	0.00%			
Application for a New Planning Permission to replace an Extant Planning Permission									
Applications in respect of major developments				575.00	575.00	0.00%			
Applications in respect of householder developments				57.00	57.00	0.00%			
Applications in respect of other developments				195.00	195.00	0.00%			
Application for a Non-material Amendment Following a Grant of Planning Permission									
Applications in respect of householder developments				28.00	28.00	0.00%			
Applications in respect of other developments				195.00	195.00	0.00%			
Development Control Total		1,299,255	1,105,970				20,000	1,125,970	

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Conservation									
<u>Written Advice/Research</u>		0	11,370	38.00	42.00	10.53%		11,370	
<u>High Hedges</u>		470	2,500	368.00	368.00	0.00%		2,500	
<u>Heritage Advice</u>		3,162	5,000					5,000	
Site Visit/Meeting				126.00	139.00	10.32%			
<u>Landscape Advice</u>		1,183	2,600					2,600	
TPO/CA householder site visit/meeting (less than 5 trees)				38.00	42.00	10.53%			
TPO/CA householder site visit/meeting (more than 5 trees)				76.00	84.00	10.53%			
Other site visit/meeting				126.00	139.00	10.32%			
Conservation Total		4,815	21,470				0	21,470	

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Development Control-Land Charges									
		234,761	253,750				0	253,750	
Search and Enquiries (LLC1 and CON29) - Paper Search				95.00	95.00	0.00%			
Search and Enquiries (LLC1 and CON29) - Electronic Searches - NLIS				95.00	95.00	0.00%			
Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%			
Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%			
CON 29 Optional Enquiries (printed) each				15.00	15.00	0.00%			
CON 29 Additional Enquiries each				20.00	20.00	0.00%			
Additional Parcel of Land				10.00	10.00	0.00%			
Personal Search Register only				0.00	0.00	0.00%			
Refined Information									
Question									
1.1 (a) - (e)				0.00	0.00	0.00%			
1.1 (f) - (h)				4.06	4.06	0.00%			
1.2				0.00	0.00	0.00%			
2 (a)				0.00	0.00	0.00%			
2 (b) - (d)				3.83	3.83	0.00%			
3.1				3.48	3.48	0.00%			
3.2				3.83	3.83	0.00%			
3.3 (a)									SOUTHERN WATERS
3.3 (b)									SOUTHERN WATERS
3.4 (a), (e), (f)				0.00	0.00	0.00%			
3.4 (b) - (d)				3.83	3.83	0.00%			
3.5				3.83	3.83	0.00%			
3.6 (a) - (l)				3.83	3.83	0.00%			
3.7				11.42	11.42	0.00%			
3.8				4.06	4.06	0.00%			
3.9 (a) - (n)				3.48	3.48	0.00%			
3.10 (a)				0.00	0.00	0.00%			
3.10 (b)				3.48	3.48	0.00%			
3.11				3.83	3.83	0.00%			
3.12 (a)				0.00	0.00	0.00%			
3.12 (b) (i)				3.52	3.52	0.00%			
3.12 (b) (ii)				0.00	0.00	0.00%			
3.12 ©				3.52	3.52	0.00%			
3.13				HPA	HPA				

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Unrefined Information									
Question									
1.1 (a) - (e)				0.00	0.00	0.00%			
1.1 (f) - (h)				3.25	3.25	0.00%			
1.2				0.00	0.00	0.00%			
2 (a)				KCC	KCC				
2 (b) - (d)				KCC	KCC				
3.1				3.09	3.09	0.00%			
3.2				KCC	KCC				
3.3 (a)				SOUTHERN WATER	SOUTHERN WATER				
3.3 (b)				SOUTHERN WATER	SOUTHERN WATER				
3.4 (a), (e), (f)				KCC	KCC				
3.4 (b) - (d)				KCC	KCC				
3.5				KCC	KCC				
3.6 (a) - (l)				KCC	KCC				
3.7				5.64	5.64	0.00%			
3.8				3.26	3.26	0.00%			
3.9 (a) - (n)				3.09	3.09	0.00%			
3.10 (a)				0.00	0.00	0.00%			
3.10 (b)				3.09	3.09	0.00%			
3.11				2.88	2.88	0.00%			
3.12 (a)				0.00	0.00	0.00%			
3.12 (b) (i)				3.10	3.10	0.00%			
3.12 (b) (ii)				0.00	0.00	0.00%			
3.12 ©				3.10	3.10	0.00%			
Land Charges Total		<u>234,761</u>	<u>253,750</u>				<u>0</u>	<u>253,750</u>	

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3 hr	*			2.00	2.20	10.00%			
4 hr	*			3.00	3.50	16.67%			
<u>Mote Road</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<u>Mill Street</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
<u>Long Stay</u>									
<u>Barker Road</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Brooks Place</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Brunswick Street</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>College Road</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Lucerne Street</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Sittingbourne Road</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Union Street [E]</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Union Street [W]</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			

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<u>Well Road</u>									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
<u>Lockmeadow</u>									
1 Hour -	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
Up to 5 hours	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			
Parking Services Total		2,883,196	2,773,570				80,000	2,853,570	

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Park and Ride									
<u>On Bus Charges</u>		363,580	389,280					389,280	Budget does not Include Concessionary Travel income or reduction for the closure of Sittingbourne Rd site
Peak Day Return (up to 9am inclusive, Mondays to Fridays)				2.60	2.60	0.00%			
Off-Peak Day Return				1.60	1.60	0.00%			
10 Single Trip Ticket -10 singles				10.30	10.30	0.00%			
<u>Season tickets</u>									
Twelve-Week Season Ticket		22,112	22,070	103.00	103.00	0.00%		22,070	
Annual Season Ticket				412.00	412.00	0.00%			
Park and Ride Total		385,692	411,350				0	411,350	