PROPOSED FEES AND CHARGES FOR 2016/17

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Building Control									
Erection of a single dwelling house	*	276,667	303,960	790.00	790.00	0.00%	0	303,960	Building regulation charges are considered following the annual budget setting and come into force on 1st January. There is a requirement for the trading account to break even and all costs are included in the hourly rate used to calculate the charges needed to achieve this. Charges though are market sensitive therefore if costs increase in the trading account these are more likely to be met by savings elsewhere or new revenue streams.
Erection of 2 dwelling houses	*			1,180.00	1,180.00	0.00%			elsewhere of new revenue streams.
C C									Charges will be frozen until such time a strategic direction on building control is
Garages up to 60m ²	*			390.00	390.00	0.00%			decided.
Extensions up to 6m ²	*			390.00	390.00	0.00%			
Extensions over 6m ² and up to 40m ²	*			565.00	565.00	0.00%			
Extensions over 40m ² and up to 100m ²	*			755.00	755.00	0.00%			
Loft Conversions up to 40m ²	*			575.00	575.00	0.00%			
Loft Conversions over 40m ² and up to 100m ²	*			740.00	740.00	0.00%			
Garage or Basement Conversion under 40m ²	*			370.00	370.00	0.00%			
Installation of single steel beam or lintel	*			230.00	230.00	0.00%			
Installation of Boiler or Electrical works up to £10000	*			220.00	220.00	0.00%			
Alterations up to the value of £1000	*			175.00	175.00	0.00%			
Alterations from £1001 to £5000	*			300.00	300.00	0.00%			
Alterations from £5001 to £10,000	*			390.00	390.00	0.00%			
Alterations from £10,001 to £25,000	*			495.00	495.00	0.00%			
Extensions over 6m ² and up to 40m ²	*			630.00	630.00	0.00%			
Extensions over 40m ² and up to 100m ²				780.00	780.00	0.00%			
Raised Storage Platform up to 50m ²				520.00	520.00	0.00%			
Shop Fitting up to 500m ²				480.00	480.00	0.00%			
Alterations from up to £5000 Alterations from £5001 to £10.000				325.00	325.00	0.00%			
				400.00	400.00	0.00%			
Alterations from £10,001 to £25,000	*			530.00	530.00	0.00%			

Building Control Total

276,667 303,960

0 303,960

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Street Naming & Numbering									
Name change		44,140	29,000	25.00	25.00	0.00%	0	29,000	
Addition of Name to numbered Property				25.00	25.00	0.00%			
Amendment to Postal Address				25.00	25.00	0.00%			
New Build - Individual Property				75.00	75.00	0.00%			
Official Registration of Postal Address previously not Registered				50.00	50.00	0.00%			
New Development - Fee per unit/flat				40.00	40.00	0.00%			
Creation of New Street				100.00	100.00	0.00%			
Renumbering of Development or Block of Flats - Fee per unit/flat				20.00	20.00	0.00%			
Street Naming & Numbering Tota	· _	44,140	29,000	-			0	29,000	

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Development Control-Planning									
Application to discharge conditions related to a permission The standard fee for conditions per request; or Where the related permission was for extending or altering a dwelling house or other development in the curtilage of a dwelling				97.00	97.00	0.00%			
Written confirmation of conditions previously discharged relating to a permission				28.00	28.00	0.00%			
Per request; or Where the related permission was for extending or altering a				97.00	97.00	0.00%			
dwelling house or other development in the curtilage of a dwelling house. Pre-Application Fees		80,454	73,000	28.00	28.00	0.00%	0	73,000	
Written Advice for Householder applications charged for written advice on Householder applications and with an hour long meeting with an officer Written Advice for small commercial applications	*			38.00 89.00	42.00 98.00	10.53% 10.11%			
charged for written advice for small commercial including shops, shop fronts and change of use Written Advice for applications	*			63.00	69.00	9.52%			
charged for written advice for applications Advice involving meetings with Officers	*			126.00	139.00	10.32%			
An hour long meeting an hour long meeting with officer plus heritage/landscape/design	*			336.00	370.00	10.12%			
advice				462.00	509.00	10.17%			
Additional fee per advisor Other Pre-Application Fees <u>Administration fees</u> Research of Permitted Development Rights and Planning Histories				126.00	139.00	10.32%			
Research on Planning Histories Research on Permitted Development Rights				38.00 38.00	38.00 38.00	0.00% 0.00%			
All Outline Applications £385 per 0.1 hectare for sites up to and including 2.5 hectares More than		1,218,801	1,032,970	385.00	385.00	0.00%	20,000	1,052,970	
2.5 hectares £9,527 + £115 for each 0.1 in excess of 2.5 hectares to a maximum of £125,000				9,527.00	9,527.00	0.00%			
Householder Applications Alterations/extensions to a single dwelling, including works within boundary				172.00	172.00	0.00%			
Full Applications (and First Submissions of Reserved Matters) Alterations/extensions to two or more dwellings, including works within boundaries				339.00	339.00	0.00%			
Two or more dwellings (or two or more flats) New dwellings (up to and including 50) (not more than 50)				385.00	385.00	0.00%			
New dwellings (for more than 50) £19,049 + £115 per additional dwelling in excess of 50 up to a maximum free of £250,000 New dwellings				19,049.00	19,049.00	0.00%			

				-					
			2015-2016	Current	Proposed		~~~~~		
Free and Channes And 2045 March 2040	* Includes	2014-2015	Current	Charges 2015-	Charges 2016- 2017	0/ Channe	2016-2017	2016 -2017	Commonto
Fess and Charges April 2015 - March 2016	VAT	Actuals	Estimate	2016	2017	% Change	+/- Income	Estimate	Comments
(more than 50)									
Full Applications (and First Submissions of Reserved Matters)									
continued									
Erection of buildings (not dwellings, agricultural, glasshouses, plant or machinery)									
No gross floor space to be created by the development				195.00	195.00	0.00%			
No increase in gross floor space or no more than 40m ²									
Gross floor space to be created by the development				385.00	385.00	0.00%			
Gross floor space to be created by the development				385.00	385.00	0.00%			
More than 75m ² but no more than 3,750m ²									
Cross floor anges to be prested by the development				40.040.00	40.040.00	0.00%			
Gross floor space to be created by the development More than 3,750m ² plus £115 for each 75 sgm				19,049.00	19,049.00	0.00%			
The erection of buildings (on land used for agriculture for									
agricultural purposes)									
Gross floor space to be created by the				80.00	80.00	0.00%			
development									
Gross floor space to be created by the				385.00	385.00	0.00%			
development Gross floor space to be created by the development More than									
540m ² but not more than 4,215m ²				385.00	385.00	0.00%			
Gross floor space to be created by the development More than									
4,215m ²				19,049.00	19,049.00	0.00%			
Full Applications (and First Submissions of Reserved Matters) continued									
Erection of glasshouses (on land used for the purposes of									
agriculture)									
Gross floor space to be created by the development Not more than 465m ²	n			80.00	80.00	0.00%			
Gross floor space to be created by the development More than				80.00	80.00	0.00%			
465m ²				2,150.00	2,150.00	0.00%			
Erection/alterations/replacement of plant and machinery									
Site area Not more than 5 hectares Site area More than 5 hectares max £250,000				385.00 19,049.00	385.00 19,049.00	0.00% 0.00%			
Applications other than Building Works				19,049.00	19,049.00	0.00 %			
Car parks, service roads or other				195.00	195.00	0.00%			
accesses For existing uses									
Waste (Use of land for disposal of refuse or waste materials or deposit of									
material remaining after extraction or storage of minerals)									
Site area Not more than 15 hectares				195.00	195.00	0.00%			
Site area More than 15 hectares Operations connected with exploratory drilling for oil or natura				29,112.00	29,112.00	0.00%			
gas	<u>u.</u>								
Site area Not more than 7.5 hectares				385.00	385.00	0.00%			
Site area More than 7.5 hectares				28,750.00	28,750.00	0.00%			
<u>Other operations (winning and working of minerals)</u> Site area Not more than 15 hectares				195.00	195.00	0.00%			
Site area More than 15 hectares				29,112.00	29,112.00	0.00%			
Other operations (not coming within				195.00	195.00	0.00%			
any of the above categories) Any site area Lawful Development Certificate									
LDC - Existing Use - in breach of a									
planning condition									
LDC - Existing Use LDC - lawful not to				195.00	195.00	0.00%			
comply with a particular condition LDC - Proposed Use - half planning fee									
LDG - Froposed Use - nail planning ree									

PROPOSED FEES AND CHARGES FOR 2016/17

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Prior Approval									
Agricultural and Forestry buildings & operations or demolition of buildings				80.00	80.00	0.00%			
Telecommunications Code Systems				385.00	385.00	0.00%			
Operators									
Reserved Matters Application for approval of reserved				385.00	385.00	0.00%			
matters following outline approval				365.00	385.00	0.00 %			
Approval/Variation/discharge of condition									
Application for removal or variation of a condition following grant of planning				195.00	195.00	0.00%			
permission									
Request for confirmation that one or				28.00	28.00	0.00%			
more planning conditions have been complied with - householder									
All other development				97.00	97.00	0.00%			
Change of Use of a building to use as one or more separate dwelling houses, or other cases									
Number of dwellings not more than 50				385.00	385.00	0.00%			
Number of dwellings More than 50				19,049.00	19,049.00	0.00%			
Other Changes of Use of a building or land				385.00	385.00	0.00%			
Advertising									
Relating to the business on the premises				110.00	110.00	0.00%			
Advance signs which are not situated on or visible from the site, directing the public to a business				110.00	110.00	0.00%			
Other advertisements				385.00	385.00	0.00%			
Application for a New Planning Permission to replace an Extan	<u>nt</u>								
Planning Permission									
Applications in respect of major developments				575.00	575.00	0.00%			
Applications in respect of householder developments				57.00	57.00	0.00%			
Applications in respect of other developments				195.00	195.00	0.00%			
Application for a Non-material Amendment Following a Grant Planning Permission	of								
Applications in respect of householder developments				28.00	28.00	0.00%			
Applications in respect of other developments				195.00	195.00	0.00%			
Development Control Tot	al –	1.299.255	1.105.970	_		-	20.000	1.125.970	

Development Control Total

1,299,255 1,105,970

20,000 1,125,970

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Conservation									
<u>Written Advice/Research</u> <u>High Hedges</u> <u>Heritage Advice</u> Site Visi/Meeting		0 470 3,162	11,370 2,500 5,000	38.00 368.00 126.00	42.00 368.00 139.00	10.53% 0.00% 10.32%		11,370 2,500 5,000	
Landscape Advice TPO/CA householder site visit/meeting (less than 5 trees) TPO/CA householder site visit/meeting (more than 5 trees) Other site visit/meeting		1,183	2,600	38.00 76.00 126.00	42.00 84.00 139.00	10.53% 10.53% 10.32%		2,600	
Conservation Tot	al –	4,815	21,470	-		-	0	21,470	

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Development Control-Land Charges									
		234,761	253,750				0	253,750	
Search and Enquiries (LLC1 and CON29) - Paper Search Search and Enquiries (LLC1 and CON29) - Electronic Searches -				95.00	95.00	0.00%			
NLIS				95.00	95.00	0.00%			
Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%			
Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%			
CON 29 Optional Enquiries (printed) each				15.00	15.00	0.00%			
CON 29 Additional Enquiries each Additional Parcel of Land				20.00 10.00	20.00	0.00% 0.00%			
Personal Search Register only				0.00	10.00 0.00	0.00%			
r ersonal Gearch Register only				0.00	0.00	0.00 %			
Refined Information									
Question									
1.1 (a) - (e)				0.00	0.00	0.00%			
1.1 (f) - (h)				4.06	4.06	0.00%			
1.2				0.00 0.00	0.00	0.00% 0.00%			
2 (a) 2 (b) - (d)				3.83	0.00 3.83	0.00%			
3.1				3.48	3.48	0.00%			
3.2				3.83	3.83	0.00%			
3.3 (a)					SOUTHERN WATER	0.0078			
3.3 (b)					SOUTHERN WATER				
3.4 (a), (e), (f)				0.00	0.00	0.00%			
3.4 (b) - (d)				3.83	3.83	0.00%			
3.5				3.83	3.83	0.00%			
3.6 (a) - (l)				3.83	3.83	0.00%			
3.7				11.42	11.42	0.00%			
3.8				4.06	4.06	0.00%			
3.9 (a) - (n)				3.48	3.48	0.00%			
3.10 (a)				0.00	0.00	0.00%			
3.10 (b)				3.48	3.48	0.00%			
3.11 3.12 (a)				3.83 0.00	3.83	0.00%			
3.12 (a) 3.12 (b) (i)				0.00	0.00 3.52	0.00% 0.00%			
3.12 (b) (i) 3.12 (b) (ii)				3.52 0.00	3.52 0.00	0.00%			
3.12 (b) (h) 3.12 ©				3.52	3.52	0.00%			
3.13				HPA 5.52	HPA 5.52	0.0078			

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Unrefined Information									
Question 1.1 (a) - (e)				0.00	0.00	0.00%			
1.1 (d) - (e) 1.1 (f) - (h)				3.25	3.25	0.00%			
1.2				0.00	0.00	0.00%			
2 (a)				KCC	KCC	0.00%			
2 (b) - (d)				KCC	KCC				
3.1				3.09	3.09	0.00%			
3.2				KCC	KCC	0.0070			
3.3 (a)					SOUTHERN WATER				
3.3 (b)					SOUTHERN WATER				
3.4 (a), (e), (f)				KCC	KCC				
3.4 (b) - (d)				KCC	KCC				
3.5				KCC	KCC				
3.6 (a) - (l)				KCC	KCC				
3.7				5.64	5.64	0.00%			
3.8				3.26	3.26	0.00%			
3.9 (a) - (n)				3.09	3.09	0.00%			
3.10 (a)				0.00	0.00	0.00%			
3.10 (b)				3.09	3.09	0.00%			
3.11				2.88	2.88	0.00%			
3.12 (a)				0.00	0.00	0.00%			
3.12 (b) (i)				3.10	3.10	0.00%			
3.12 (b) (ii)				0.00	0.00	0.00%			
3.12 ©				3.10	3.10	0.00%			
Land Charges Tot	- -	234,761	252 750	_		-	0	253,750	
Land Charges To	-	234,761	253,750	_			U	200,750	•

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Parking Services									
Business Permits	*	7,447	12,710	100.00	100.00	0.00%		12,710	
Residents Permits		92,445	85,440	25.00	25.00	0.00%		85,440	Maximum of two residents permits, third (Visitors Permit) is £50
Visitors Permits		105,575	83,240	25.00	25.00	0.00%		83,240	Maximum of one per property
3rd Permit [resident / visitor parking] Replacement Permits		1,801	780	50.00 10.00	50.00 10.00	0.00% 0.00%		780	Applied to 3rd permit where applicable (For lost Permits)
Carers Permits - Organisation	*	2,125	1,290	20.00	20.00	0.00%		1,290	(i or lost r ennits)
Carers Permits - Individuals		2,120	1,200	0.00	0.00	0.00%		1,200	Currently not charged
School Permit	*	476		10.00	10.00	0.00%			Bulk issuse only
Dispensations and Waivers		6,024	2,560					2,560	
Waivers/Work permits [max 1 day]	*			11.00	11.00	0.00%			
Waivers/ Work Permits [max 1 week]	*			33.00	33.00	0.00%			
Waivers/ Work Permits [max 3 months] Dispensations [max 1 day]				55.00	55.00	0.00%			
Dispensations [max 1 day] Dispensations [max 1 week]	*			11.00 33.00	11.00 33.00	0.00% 0.00%			
Dispensations [max 1 week] Dispensations [max 3 months]	*			55.00	55.00	0.00%			
Cones/ Suspension administration Fee	*			70.00	70.00	0.00%			(Plus any bay charges for Pay & Display)
PCN Low - Statutory PCN High - Statutory		825,131	840,660	50.00 70.00	50.00 70.00	0.00% 0.00%		840,660	Discounted by 50% if paid within 14 days. Discounted by 50% if paid within 14 days.
Season Tickets		74,211	62 670					63,670	
3 Month 5 days Mon - Fri	*	14,211	63,670	237.00	237.00	0.00%		03,070	
3 Month 6 days Mon - Sat	*			289.00	289.00	0.00%			
6 Month 5 days Mon - Fri	*			418.00	418.00	0.00%			
6 Month 6 days Mon - Sat	*			515.00	515.00	0.00%			
12 Month 5 days Mon - Fri	*			732.00	732.00	0.00%			
12 Month 6 days Mon - Sat	*			886.00	886.00	0.00%			
PAY AND DISPLAY									
On Street		216,590	213,180				0	213,180	
30 mins				0.60	0.60	0.00%			
1 hr 1.5 hr				1.10 1.70	1.10 1.70	0.00% 0.00%			
2 hr				2.20	2.20	0.00%			
3 hr				3.30	3.30	0.00%			
4 hr				4.40	4.40	0.00%			
Off street Short Stay		1,551,371	1,470,040				80,000	1,550,040	
Medway St	*					00.000			
1 hr 3 hr	*			0.90 2.00	1.10 2.20	22.22% 10.00%			
4 hr	*			3.00	3.50	16.67%			
Brewer Street [E]									
30 mins	*			0.50	0.50	0.00%			
1 hr	*			0.90	0.90	0.00%			
3 hr 4 hr	*			2.00 3.00	2.00 3.00	0.00% 0.00%			
King Street				3.00	3.00	0.00%			
1 hr	*			0.90	1.10	22.22%			
3 hr	*			2.00	2.20	10.00%			
4 hr	*			3.00	3.50	16.67%			
W/									
Wheeler Street 30 mins	*			0.50	0.50	0.00%			
1 hr	*			0.50	0.50	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
Palace Avenue									

			0015 0010	0	December				
		2014-2015	2015-2016 Current	Current	Proposed Charges 2016-		2016-2017	2016 -2017	
Fess and Charges April 2015 - March 2016	* Includes VAT	Actuals	Estimate	Charges 2015- 2016	2017	% Change	+/- Income	Estimate	Comments
1000 and charges April 2010 March 2010		Alotadio	Lotinato	2010	2011	70 Onlange	17 moonie	Lotiniato	ooninterites
3 hr	*			2.00	2.20	10.00%			
4 hr	*			3.00	3.50	16.67%			
Mote Road									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr <u>Mill Street</u>	•			3.00	3.00	0.00%			
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
Long Stay									
Barker Road									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr 5 hr	*			3.00 4.50	3.00 4.50	0.00% 0.00%			
Over 5 hours				4.50 6.00	4.50 6.00	0.00%			
Brooks Place				0.00	0.00	0.0070			
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr 5 hr	*			3.00 4.50	3.00 4.50	0.00% 0.00%			
Over 5 hours				6.00	6.00	0.00%			
Brunswick Street									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr 5 hr	*			3.00 4.50	3.00 4.50	0.00% 0.00%			
Over 5 hours				6.00	6.00	0.00%			
College Road									
1 hr	*			0.90	0.90	0.00%			
3 hr 4 hr	*			2.00 3.00	2.00 3.00	0.00% 0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
Lucerne Street									
1 hr	*			0.90	0.90	0.00%			
3 hr 4 hr	*			2.00 3.00	2.00 3.00	0.00% 0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
Sittingbourne Road									
1 hr 3 hr	*			0.90	0.90	0.00%			
3 nr 4 hr	*			2.00 3.00	2.00 3.00	0.00% 0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
Union Street [E]					0.55	0.000			
1 hr 3 hr	*			0.90 2.00	0.90 2.00	0.00% 0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
Union Street [W]					0.07	0.0051			
1 hr 3 hr	*			0.90 2.00	0.90 2.00	0.00% 0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			

Fess and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
Well Road									
1 hr	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
5 hr	*			4.50	4.50	0.00%			
Over 5 hours				6.00	6.00	0.00%			
Lockmeadow									
1 Hour -	*			0.90	0.90	0.00%			
3 hr	*			2.00	2.00	0.00%			
4 hr	*			3.00	3.00	0.00%			
Up to 5 hours	*			4.50	4.50	0.00%			
Over 5 hours	*			6.00	6.00	0.00%			
Parking Services To	otal	2,883,196	2,773,570	-			80,000	2,853,570	

Fess and Charges April 2015 - March 2016 Park and Ride	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments
On Bus Charges Peak Day Return (up to 9am inclusive, Mondays to Fridays) Off-Peak Day Return 10 Single Trip Ticket -10 singles		363,580	389,280	2.60 1.60 10.30	2.60 1.60 10.30	0.00% 0.00% 0.00%		389,280	Budget does not Include Concessionary Travel income or reduction for the closure of Sittingbourne Rd site
Season tickets Twelve-Week Season Ticket Annual Season Ticket Park and Ride Tot	al _	22,112 385,692	22,070 411,350	103.00 412.00		0.00% 0.00%	0	22,070 411,350	_