

## SUMMARY REVENUE BUDGET 2016/17

## STRATEGIC PLANNING SUSTAINABILITY TRANSPORT COMMITTEE

Cost Centre	Original	Revised	Original
	Estimate	Estimate	Estimate
	2015/16	2015/16	2016/17
	£	£	£
Building Regulations Chargeable	-337,520	-295,160	-295,160
Building Control	-990	-990	-990
Street Naming & Numbering	-29,000	-29,000	-29,000
Development Control Advice	-73,000	-78,250	-79,000
Development Control Applications	-864,190	-1,067,780	-1,153,140
Development Control Appeals	19,410	19,410	19,410
Development Control Enforcement	67,070	67,070	67,070
Planning Policy	56,530	204,290	-7,030
Conservation	-11,670	-6,420	-11,670
Land Charges	-239,170	-231,170	-231,040
Environment Improvements	12,300	12,270	14,240
Name Plates & Notices	17,600	17,600	17,600
On Street Parking	-280,190	-285,250	-277,560
Residents Parking	-223,410	-223,980	-223,060
Pay & Display Car Parks	-1,208,010	-1,209,210	-1,202,540
Non Paying Car Parks	9,350	9,160	9,310
Off Street Parking - Enforcement	-157,010	-159,270	-179,580
Mote Park Pay & Display	0	1,200	-89,560
Mote Park - Enforcement	0	0	24,720
Park & Ride	467,820	475,430	186,450
Socially Desirable Buses	63,780	63,780	63,780
Other Transport Services	15,700	15,700	-9,300
Development Management Section	618,670	702,300	802,980
Spatial Policy Planning Section	354,770	439,350	472,290
Head of Planning and Development	92,020	94,060	99,700
Development Management Enforcement Section	135,930	167,020	139,970
Building Surveying Section	404,780	335,490	348,980
Mid Kent Planning Support Service	153,360	232,530	253,260
Heritage Landscape and Design Section	155,790	156,590	164,150
Parking Services Section	272,460	270,440	283,390
<b>Strategic Planning, Sustainability &amp; Transport</b>	<b>-506,820</b>	<b>-302,790</b>	<b>-821,330</b>