

**STRATEGIC PLANNING SUSTAINABILITY & TRANSPORT
BUDGET STRATEGY GROWTH 2016/17 ONWARDS**

2016/17 2017/18 2018/19 2019/20 2020/21
£,000 £,000 £,000 £,000 £,000

ENDORSED GROWTH PROPOSALS

PAY AND INFLATION INCREASES	80	82	83	83	84
SHARED PLANNING SUPPORT SERVICE	42	14			
	122	96	83	83	84

NB: Some corporate growth proposals relating to employee costs will be included if required following consideration of the proposals by the Employment Committee.