

MEDIUM TERM FINANCIAL STRATEGY - CAPITAL PROGRAMME 2016/17 ONWARDS

STRATEGIC PLANNING SUSTAINABILITY TRANSPORT COMMITTEE COMMITTED SCHEMES AND ADDITIONAL BIDS

Estimate 2015/16 £	COMMITTED SCHEME LIST	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £	Estimate 2020/21 £
	Sustainable Transport Scheme	500,000				
22,100	King Street Multi-storey Car Park					
14,800	Improvements to the Council's Car Parks					
36,900	TOTAL	500,000	0	0	0	0

Estimate 2015/16 £	ADDITIONAL PROPOSALS	Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £	Estimate 2020/21 £
	Infrastructure as per IDP report (Up to £4m)	0	0	0	0	0