Fees and Charges April 2015 - March 2016 VAT Actuals Stimate Charges 2015 - Charges 2015 - Charges 2016 Charges 2016 - 2017 Charges 2016 -	
Fees and Charges April 2015 - March 2016 VAT Actuals Estimate 2016 2017 % Change + / - Income Estimate Comments	
Animal Boarding - C200/C201/C202/C204 13,665 12,590 12,590 These charges are approved by the licensing committee Cats only - up to 30 115.00 0.00%	
Animal Boarding - C200/C201/C202/C204 13,665 12,590 12,590 These charges are approved by the licensing committee Cats only - up to 30 115.00 0.00%	
Cats only - up to 30 115.00 1.00 0.00% Cats only - 31+ 265.00 265.00 0.00% Dogs only - up to 50 330.00 330.00 0.00% Dogs only - 51+ 510.00 510.00 0.00%	
Dogs only - up to 50 330.00 330.00 0.00% Dogs only - 51+ 510.00 510.00 0.00%	
Dogs only - 51+ 510.00 510.00 0.00%	
Cats and Dogs - 51 - 90 395.00 0.00%	
Cats and Dogs - 91 - 125 510.00 510.00 0.00% Cats and Dogs - 126+ 605.00 605.00 0.00%	
Cats and Dogs - 120+ 005.00 005.00 0.00% Performing Animals 150.00 150.00 0.00%	
Dangerous Wild Animals 435.00 435.00 0.00%	
Zoo (plus deposit of £2,150) 550.00 550.00 0.00%	
Breeding of Dogs - up to 5 265.00 265.00 0.00% Breeding of Dogs - 6 - 10 395.00 395.00 0.00%	
Breeding of Dogs - 11 - 15 510.00 510.00 0.00%	
Breeding of Dogs - 16 - 20 645.00 0.00%	
Pet Shops 395.00 395.00 0.00%	
Additional Licences 80.00 80.00 0.00%	
Horse Riding Establishments - up to and including 10 horses 530.00 530.00 0.00%	
Horse Riding Establishments - 11 horses and above 750.00 750.00 0.00%	
Total Charles Assessment & Francisco Conf.	
Tatooing, Electrolysis. Acupuncture & Ear-piercing - C205 3,280 570 0 570 Registrations 290.00 290.00 0.00%	
<u>Scrap Metal Dealers C218</u> 2,827 2,400 2,400	
Site Licence These are new fees agreed by Licensing Committee on 7.10.13 Grant 480.00 480.00 0.00%	
Grafit 480.00 480.00 0.00% Renwal 410.00 410.00 0.00%	
Collectors licence 320.00 320.00 0.00%	
<u>Sex Establishments - F124</u> 2,200 2,260 0 2,260 New Application 4,000.00 4,000.00 0.00%	
Renewal 2,000.00 2,000.00 0.00%	
Transfer 2,000.00 2,000.00 0.00%	
Pleasure Boats F126 521 670 126.00 126.00 0.00% 670	
<u>riesbure boats rizo</u> 521 0/0 125.00 0.00% 070 <u>Rowing Boats, small motorised boat & pedalo</u> 25.00 25.00 0.00%	
Boatmen 15.00 15.00 0.00%	
Street Trading (207.8 (200.	
Street Trading - C207 & C208 13,797 11,640 385.00 385.00 0.00% 0 11,640 up to 12 days 30.00 30.00 0.00% These were agreed in 2012 to encourage Street Traders to 'try before	hev buy'
up to 12 days 30.00 0.00% These were agreed in 2012 to encourage direct haders to by before up to 30 days 65.00 65.00 0.00%	,,
up to 90 days 180.00 180.00 0.00%	
Full year consent 385.00 385.00 0.00%	
The fees for Street trading meets the cost of the service in respect o	ne granting of a licence but
Farmers Markets losses are made because if unsuccessful the Council has to return the	fee.
Up to and including 12 events 30.00 30.00 0.00% 13 - 23 events 185.00 185.00 0.00%	
24 or more events 370.00 370.00 0.00%	
River Festival	
New Consent Holders 210.00 210.00 0.00%	
Existing Consent Holders 30.00 30.00 0.00% Taxi Fees & Charges	
Hackney Carriage Compliance and Licence Fee - F101 15,975 16,620 267.00 267.00 0.00% 0 16,620	
Private Hire Compliance and Licence Fee - F102 68,802 63,030 265.00 265.00 0.00% 0 63,030	
Operators Licences - F105 14,173 13,020 0 13,020 Operators Licence - per vehicle licenced 65.00 65.00 0.00%	
Operators Electrice - Per verificie interfices 53.00 53.00 50.	
Transfer on Testing 655 440 0 440	
Discretionary Licence Total 135,893 123,240 0 123,240	

Processor Proc				2015-2016	Current	Proposed				
Conting and Private His Driver Conting Amen Fine Interes Conting Amen C		* Includes	2014-2015	Current				2016-2017	2016 -2017	
Control Cont	Fees and Charges April 2015 - March 2016	VAT	Actuals	Estimate	2016	2017	% Change	+/- Income	Estimate	Comments
Place Plac	, ,									
Part	Hackney Carriage and Private Hire Drivers Licences - F103 &									
Type			32,866	40,250	180.00	180.00	0.00%	0	40,250	
System Process System	1 Year Licence Renewal				85.00	85.00	0.00%			
Dat 1 Sear Liseane Marcel										
Mail March March Mail March Mail	Dual 1 Year Licence New				329.00	329.00	0.00%			
Part										
Licensing Statistory 1808-01 131-200 1										
Licensing Statutory	Hackney Carriage and Private Hire Drivers Licences Total	=	32 866	40 250	_			0	40 250	=
Televising And 2000 Fee Levels 10,000 10,0	, ,	-	,	11,211	_			· · · · · · · · · · · · · · · · · · ·	10,200	_
Televising And 2000 Fee Levels 10,000 10,0	Licensing Statutory									
March Marc	outdoory		169,961	131,320				0	131,320	
Banck 10.00 10.0										
Bard C					100.00	100.00	0.00%			These fees are statutory and cannot be changed.
Band D	Band B				190.00	190.00	0.00%			Those food and datatory and darmet be drivinged.
Band P										
Rancia Chase					900.00	900.00	0.00%			
Annual Charge										
Banc A 70.00 70.					1,905.00	1,903.00	0.00%			
Band B 180.0 180					70.00	70.00	0.000/			
Band D 320.00 640.00 640.00 0.00% Band E 350.00 350.00 0.00% Exceptionally Large Events Exceptionally Large Events 10,000 to 1,899 1,000.00 2,000.00 0.00% 10,000 to 1,4999 4,000.00 4,000.00 0.00% 2,000 to 2,3999 8,000.00 8,000.00 0.00% 3,000 to 3,3999 1,000 to										
Band										
Rand E*										
5,000 is 9.999					1,030.00	1,050.00	0.00%			
1,0,000 to 14,999					1 000 00	1 000 00	0.00%			
20.000 to 29.999 8,000.00 0.00% 40.000 to 49.999 24,000.00 0.00% 50.000 to 59.999 24,000.00 24,000.00 0.00% 60.000 to 89.999 40,000 to 89.999 40,000.00 0.00% 80.000 to 89.999 40,000.00 48,000.00 0.00% 80.000 to 89.999 56,000.00 56,000.00 0.00% 80.000 to 89.999 60,000 to 89.999 56,000.00 0.00% 80.000 to 89.999 56,000.00 56,000.00 0.00% 80.000 to 89.999 50,000 to 89.999 50,0										
30.000 to 39.999 16,00.00 to 39.999 0.00% 40.000 to 49.999 32,000.00 32,000.00 0.00% 50.000 to 59.999 40,000.00 40,000.00 0.00% 70.000 to 79.999 48,000.00 64,000.00 0.00% 90.000 and over 56,000.00 56,000.00 0.00% 90.000 and over 37.00 0.00% Temporary event notice 37.00 37.00 0.00% Temporary event notice 21.00 21.00 0.00% Application for a grant or renewal of personal licence or summary 10.50 10.50 0.00% Temporary event notice 315.00 315.00 0.00% 0.00% Application for a grant or renewal of personal licence or summary 10.50 0.00% 0.00% Temporary event notice 21.00 21.00 0.00% 0.00% 0.00% Application for tamefact of personal licence or summary 10.50 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% <										
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Application for a grant or renewal of personal licence 37.00 37.00 37.00 0.00% Temporary event notice 21.00 21.00 0.00% Theft, loss, etc. of premises licence or summary 10.50 10.50 10.50 0.00% Application for a provisional statement where premises being built, etc. 815.00 10.50 10.										
Application for a grant or renewal of personal licence 37.00 37.00 0.00% Temporary event notice 21.00 21.00 0.00% Theft, loss, etc. of premises licence or summary 10.50 10.50 10.50 0.00% Application for a provisional statement where premises being 10.50 10.5	Other fees									
Theft, loss, etc. of premises licence or summary 10.50 10.50 10.50 0.00%	Application for a grant or renewal of personal licence									
Application for a provisional statement where premises being built, etc. 315.00 315.00 0.00% Notification of change of name or address 10.50 10.50 0.00% Application to vary licence to specify individual as premises supervisor 23.00 23.00 0.00% Application for transfer of premises licence 23.00 23.00 0.00% Interim authority notice following death etc. of licence holder 23.00 23.00 0.00% Interim authority notice following of change of name or alteration of rules of club 10.50 10.50 10.50 0.00% Change of relevant registered address of club 10.50 10.50 10.50 0.00% Theft, loss etc. of temporary event notice 10.50 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 0.00% Theft loss etc. of personal licence 10.50 0.00% Theft loss etc. of person										
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Application to vary licence to specify individual as premises supervisor 23.00 23.00 0.00% Application for transfer of premises licence 23.00 23.00 0.00% Interim authority notice following death etc. of licence holder 23.00 23.00 0.00% Theft, loss etc. of certificate or summary 0.50 0.00% Change of relevant registered address of club 10.50 10.50 0.00% Theft, loss etc. of temporary event notice 10.50										
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Theft, loss etc. of certificate or summary 10.50 10.50 0.00% Notification of change of name or alteration of rules of club 10.50 10.50 0.00% Change of relevant registered address of club 10.50 10.50 0.00% Theft, loss etc. of temporary event notice 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Duty to notify change of name or address 10.50 10.50 0.00%										
Change of relevant registered address of club 10.50 10.50 0.00% Theft, loss etc. of temporary event notice 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Duty to notify change of name or address 10.50 10.50 0.00%	Theft, loss etc. of certificate or summary				10.50	10.50	0.00%			
Theft, loss etc. of temporary event notice 10.50 10.50 0.00% Theft, loss etc. of personal licence 10.50 10.50 0.00% Duty to notify change of name or address 10.50 10.50 0.00%										
Duty to notify change of name or address 10.50 10.50 0.00%	Theft, loss etc. of temporary event notice				10.50	10.50	0.00%			

			2015-2016	Current	Proposed				
Food and Charman Appli 2045 - March 2045	* Includes	2014-2015	Current	Charges 2015-	Charges 2016-	9/ Champi	2016-2017	2016 -2017	Communic
Fees and Charges April 2015 - March 2016	VAT	Actuals	Estimate	2016	2017	% Change	+/- Income	Estimate	Comments
Gambling Fees									
Premises type					_				
New Small Casino New Application				7,200.00	7,200.00	0.00%			
New Small Casino Annual Fee New Small Casino Application to vary				4,025.00 2,600.00	4,025.00 2,600.00	0.00% 0.00%			
New Small Casino Application to Vary				1,660.00	1,660.00	0.00%			
New Small Casino Application for Reinstatement				1,480.00	1,480.00	0.00%			
New Small Casino Application for Provisional Statement				7,200.00	7,200.00	0.00%			
New Small Casino Licence Application (Provisional Statement									
Holders)				2,600.00	2,600.00	0.00%			
New Small Casino Copy of Licence				11.00	11.00	0.00%			
New Small Casino Notification of Change New Large Casino New Application				28.00 8,120.00	28.00 8,120.00	0.00% 0.00%			
New Large Casino New Application New Large Casino Annual Fee				7,875.00	7,875.00	0.00%			
New Large Casino Application to Vary				3,425.00	3,425.00	0.00%			
New Large Casino Application to Transfer				1935	1935	0.00%			
New Large Casino Application for Reinstatement				2105		0.00%			
New Large Casino Application for Provisional Statement				8015	8015	0.00%			
New Large Casino Licence Application (Provisional Statement					46 :-				
Holders) New Large Casino Copy of Licence				4045 21	4045 21	0.00% 0.00%			
New Large Casino Copy of Licence New Large Casino Notification of Change				42		0.00%			
Regional Casino New Application				12785		0.00%			
Regional Casino Annual Fee				11815		0.00%			
Regional Casino Application to Vary				5670		0.00%			
Regional Casino Application to Transfer				4255		0.00%			
Regional Casino Application for Reinstatement				4255	4255	0.00%			
Regional Casino Application for Provisional Statement				12575	12575	0.00%			
Regional Casino Licence Application (Provisional Statement Holders)				6355	6355	0.00%			
Regional Casino Copy of Licence				21	21	0.00%			
Regional Casino Notification of Change				42		0.00%			
Bingo Club New Application				2660	2660	0.00%			
Bingo Club Annual Fee				790		0.00%			
Bingo Club Application to Vary				1680	1680	0.00%			
Bingo Club Application to Transfer				1200		0.00%			
Bingo Club Application for Reinstatement Bingo Club Application for Provisional Statement				1200 2660		0.00% 0.00%			
Bingo Club Licence Application (Provisional Statement				2000	2000	0.00%			
Holders)				1000	1000	0.00%			
Bingo Club Copy of Licence				11	11	0.00%			
Bingo Club Notification of Change				28	28	0.00%			
Betting Premises (excluding Tracks) New Application				2660		0.00%			
Betting Premises (excluding Tracks) Annual Fee				520		0.00%			
Betting Premises (excluding Tracks) Application to Vary				1500 1200		0.00% 0.00%			
Betting Premises (excluding Tracks) Application to Transfer Betting Premises (excluding Tracks) Application for				1200	1200	0.00%			
Reinstatement				1200	1200	0.00%			
Betting Premises (excluding Tracks) Application for Provisional				1200	1200	0.00%			
Statement				2425	2425	0.00%			
Betting Premises (excluding Tracks) Licence Application									
(Provisional Statement Holders)				1000		0.00%			
Betting Premises (excluding Tracks) Copy of Licence				11		0.00%			
Betting Premises (excluding Tracks) Notification of Change				28		0.00%			
Tracks New Application Tracks Annual Fee				1880 790		0.00% 0.00%			
Tracks Annual Fee Tracks Application to Vary				1250		0.00%			
Tracks Application to Transfer				950		0.00%			
Tracks Application for Reinstatement				950		0.00%			
Tracks Application for Provisional Statement				1880		0.00%			
Tracks Licence Application (Provisional Statement Holders)				950		0.00%			
Tracks Copy of Licence				11		0.00%			
Tracks Notification of Change Family Entertainment Centres New Application				28 1880		0.00% 0.00%			
Family Entertainment Centres New Application Family Entertainment Centres Annual Fee				1880 610		0.00% 0.00%			
Family Entertainment Centres Application to Vary				1000		0.00%			
Family Entertainment Centres Application to Vary				950		0.00%			
Family Entertainment Centres Application for Reinstatement				950	950	0.00%			
Family Entertainment Centres Application for Provisional									
Statement				1880	1880	0.00%			

			2015-2016	Current	Proposed				
Fore and Charges April 2015 March 2016	* Includes	2014-2015 Actuals	Current	Charges 2015-	Charges 2016-	% Change	2016-2017	2016 -2017 Estimato	Comments
Fees and Charges April 2015 - March 2016	VAT	Actuals	Estimate	2016	2017	% Change	+/- Income	Estimate	Comments
Family Entertainment Centres Licence Application (Provisional						0.0001			
Statement Holders) Family Entertainment Centres Copy of Licence				950 11		0.00% 0.00%			
Family Entertainment Centres Notification of Change				28		0.00%			
Adult Gaming Centre New Application				1880	1880	0.00%			
Adult Gaming Centre Annual Fee				800		0.00%			
Adult Gaming Centre Application to Vary Adult Gaming Centre Application to Transfer				1000 1200		0.00% 0.00%			
Adult Gaming Centre Application to Translet Adult Gaming Centre Application for Reinstatement				1200		0.00%			
Adult Gaming Centre Application for Provisional Statement				1880		0.00%			
Adult Gaming Centre Licence Application (Provisional									
Statement Holders)				1000		0.00%			
Adult Gaming Centre Copy of Licence Adult Gaming Centre Notification of Change				11 28		0.00% 0.00%			
Adult Garning Centre Notification of Change				20	20	0.00%			
Permits FEC Gaming Machine Application Fee									
FEC Garning Machine Application Fee				300.00	300.00	0.00%			
FEC Gaming Machine Renewal Fee				300.00		0.00%			
FEC Gaming Machine Transitional Application Fee									
				100.00	100.00	0.00%			
FEC Gaming Machine Change of Name				25.00	25.00	0.00%			
FEC Gaming Machine Copy of Permit				25.00 15.00		0.00%			
Prize Gaming Application Fee				300.00		0.00%			
Prize Gaming Renewal Fee				300.00	300.00	0.00%			
Prize Gaming Transitional Application Fee				100.00		0.00%			
Prize Gaming Change of Name Prize Gaming Copy of Permit				25.00 15.00	25.00 15.00	0.00% 0.00%			
Alcohol Licences Premises – Notification of 2 or less machines				15.00	15.00	0.00%			
Application Fee				50.00	50.00	0.00%			
Alcohol Licences Premises – More than 2 machines									
Application Fee				150.00	150.00	0.00%			
Alcohol Licences Premises – More than 2 machines Annual Fee				50.00	50.00	0.00%			
Alcohol Licences Premises – More than 2 machines				30.00	50.00	0.00%			
Transitional Application Fee				100.00	100.00	0.00%			
Alcohol Licences Premises – More than 2 machines Change of									
Name				25.00	25.00	0.00%			
Alcohol Licences Premises – More than 2 machines Copy of Permit				15.00	15.00	0.00%			
Alcohol Licences Premises – More than 2 machines Variation				100.00	100.00	0.00%			
Alcohol Licences Premises – More than 2 machines Transfer				25.00	25.00	0.00%			
Club Gaming Permit Application Fee				200.00		0.00%			
Club Gaming Permit Annual Fee				50.00		0.00%			
Club Gaming Permit Renewal Fee				200.00		0.00%			
Club Gaming Permit Transitional Application Fee Club Gaming Permit Copy of Permit				100.00 15.00		0.00% 0.00%			
Club Gaming Permit Copy of Permit Club Gaming Permit Variation				100.00		0.00%			
Club Gaming Machine Permit Application Fee				200.00	200.00	0.00%			
Club Gaming Machine Permit Annual Fee				50.00		0.00%			
Club Gaming Machine Permit Renewal Fee				200.00		0.00%			
Club Gaming Machine Permit Transitional Application Fee Club Gaming Machine Permit Copy of Permit				100.00 15.00	100.00 15.00	0.00% 0.00%			
Club Gaming Machine Permit Copy of Fermit Club Gaming Machine Permit Variation				100.00		0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit									
Application Fee				100.00	100.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit Annual Fee				E0 00	E0.00	0.0007			
Annual Fee Club Fast-track for Gaming Permit or Gaming Machine Permit				50.00	50.00	0.00%			
Renewal Fee				200.00	200.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit									
Copy of Permit				15.00	15.00	0.00%			
Club Fast-track for Gaming Permit or Gaming Machine Permit Variation				400.00	400.00	0.0007			
vanauon				100.00	100.00	0.00%			
Miscellaneous									
Small Society Lottery Registration Application Fee				40.00	40.00	0.00%			

FEES AND CHARGES 2016/17

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments
Small Society Lottery Registration Annual Fee Temporary Use Notice Application Fee				20.00 375.00		0.00% 0.00%			
Licensing Statutory Tota	I	169,961	131,320	- -		-	0	131,320	

All the fees that are set locally will be reviewed in line with guidance that has been issued which stipulates that you can cover your costs, done in conjunction with the Partnership

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments
Environmental Health									
Level 2 Food Hygiene Courses		42	1.910	45.00	60.00			1,910	Neighbouring local authorities charge £60 and it is proposed to implement a consistent fee of £60
Voluntary Surrender of unsound food (certificate)		0	0	172.00	177.00	33.33% 2.91%		0	across the Shared Service To align with the Shared Service fees.
Food Export certificate		0	0	69.00	74.00	7.25%		0	To alight with the Shared Service rees.
1 ood Export Certificate		Ü	Ü	03.00	74.00	7.2570		Ü	
Contaminated Land search fee		1,602	1,000	70.00	25.00	-64.29%		1,000	Case law and the East Sussex (relating to Land Charges and EIR requests) ruling indicate the fee should be £25 per hour rather than a set fee. This will be consistent with the charge across the partnership.
Private Water Risk Assessment- Proposed charge £40 per hour- Max £500				40.00	40.00	0.00%			This charge is in line with Swale and Tunbridge Wells, it is a an hourly rate up to a max of 500.00. These fees are set by the DWI not local government
Private Water Sampling Charge - Max £100				40.00	40.00	0.00%			hourly rate up to a max of 100.00
Private water Authorisation Charge £40 per hour- Max £100				40.00	100.00	0.00%			hourly rate up to a max of 100.00
Private Water Investigation Charge £40 per hour- Max £100				40.00	100.00	0.00%			hourly rate up to a max of 100.00
Analysis – under Reg 10 (Domestic supplies) Analysis – Check monitoring (Commercial supplies) (Maximum £100) Analysis – Audit monitoring (Commercial supplies) (Maximum £500)				25.00 40.00 40.00	25.00 100.00 100.00	0.00% 0.00% 0.00%			Where a domestic supply provides < 10 cubic meters per day or serves < 50 people. change from hourly rate to set fee change from hourly rate to set fee
Statutory Fees for 48 Pollution Prevention Control Processes		10,586	9,570	*	*			9,570	The fee levels for this are set by the Environmental Permitting Regulations.
Environmental Health Total	:	12,230	12,480	_ -		.	0	12,480	_ -

			2015-2016	Current	Proposed				
- 101	* Includes	2014-2015	Current	Charges 2015-	Charges 2016-	av 01	2016-2017	2016 -2017	
Fees and Charges April 2015 - March 2016	VAT	Actuals	Estimate	2016	2017	% Change	+/- Income	Estimate	Comments
Environmental Enforcement									
									Propose modest increase - first increase since FPN process started some years ago - consistent with
Fixed Penalty Fines-Litter Fixed Penalty Fines-Other		136,260 970	187,500 2,520	75.00	80.00	6.67%		187,500 2,520	neighbouring TWBC also.
,		370	2,020					2,020	Although an increase to £100 via a Public Space Protection Order <i>may</i> yet be proposed, this would involve a public consultation first and would have to be taken forward in slightly slower time via the CHE committee. Therefore a rise to the DEFRA guidance FPN permissible maxima of £80 for these
Dog Control Order (Fouling) Dog Control Order (Exclusion)				75.00 75.00	80.00 80.00	6.67% 6.67%			types of offences is still recommended in the interim from April 2016. Comments as above
Failure to produce waste documents				300.00	300.00	0.00%			Set to default amount by Cabinet member report 2005
Failure to produce authority to transport waste Unauthorised distribution of free printed matter				300.00 75.00	300.00 75.00	0.00% 0.00%			Set to default amount by Cabinet member report 2005 Set to default amount by Cabinet member report 2005
Fly Posting				80.00	80.00	0.00%			Set to default amount by Cabinet member report 2005 Set to default amount by Cabinet member report 2005
Abandonment of a vehicle				200.00	200.00	0.00%			Set to default amount by Cabinet member report 2005
Repairing vehicles on a road Graffiti				100.00 75.00	100.00 75.00	0.00% 0.00%			Set to default amount by Cabinet member report 2005 Set to default amount by Cabinet member report 2005
Failure to comply with a waste receptacles notice				100.00	100.00	0.00%			Set to default amount by Cabinet member report 2005
Smoking in a smoke free place Failure to display no smoking signs				50.00 200.00	50.00 200.00	0.00% 0.00%			Discounted to £30 for early payment- Set by central government Discounted to £150 for early payment, Set by central government
Community Protection Notice Fixed Penalty Notice				100.00	100.00	0.00%			New powers introduced by New ASB legislation. Amount is the maximum but may set lower
Public Space Protection Order Fixed Penalty Notice				100.00	100.00	0.00%			New powers introduced by New ASB legislation. Amount is the maximum but may set lower
Stray dog charges									
		5,971	3,900	40.00				3,900	Propose a £5 per fee increase across the stray dog range. Again first modest rise in some years.
Collection charge (office hours) Collection charge (out of office hours)				40.00 60.00	45.00 65.00	12.50% 8.33%			Includes statutory fee of £25 Includes statutory fee of £25
Collection charge (out of office hours (after midnight))				70.00	75.00	7.14%			Includes statutory fee of £25
Pest Control charges									Set by tender/contract - whilst fee levels are set by M.B.C. the income remains with Contractor under the terms of the contract - MBC receives % of turnover only New charges under contract renewal set to commence on 1st January 2016
Hourly charge for treatments carried out on industrial and commercial properties				10-11 (- · · · · · · · · · · · · · · · · · ·	O- f				Flexible to allow competition in bidding for contracts
For treatments outside of normal office hours				"Call for quote" 96.00	"Call for quote" 96.00	0.00%			riexible to allow competition in bidding for contracts
Charge per visit for the treatment of wasps nests carried out on									Per visit charge (Wasp nest requiring treatment using a ladder/tower scaffold, this will require a survey
domestic properties Additional nests treatment				45.50 8.00	58.50 8.00	28.57% 0.00%			as a surcharge may be applied) Additional nests treated on same visit
Charge per visit for the treatment of rat and mouse nests									
carried out on domestic premises for initial two visits. Additional rat and mouse treatment visits £29 per visit				45.00	58.00	28.89%			For mandatory two visits
Minimum charge for the treatment of ants carried out on									
domestic premises Squirrels: for a 2 x Fenn Trapping Programme				23.50 75.00	30.00 96.00	27.66% 28.00%			Per visit charge
Culls				55.00	70.00	27.27%			
For the treatment of fleas and other household pests (Flies, Lice, Silverfish etc.) carried out on a domestic premisesupto 6									
x rooms. Additional rooms over the original 6 are £10 each Minimum charge (including up to four rooms) for the treatment				55.00	70.00	27.27%			Subsequent minimum charge will apply for further treatments after a period of 14 days has elapsed Nature of treatment and number of visits required necessitate steep price rise. Subsequent minimum
of bedbugs carried out on a domestic premises				55.00	280.00	409.09%			charge will apply for further treatments after a period of 14 days has elapsed
For each additional room (up to four rooms additional) Documentation charge added to charges above where it is				10.00	10.00	0.00%			As above
necessary to send an invoice for payment.				29.50	29.50	0.00%			
Environmental Enforcement Total	=	143,201	193,920	_ _		=	0	193,920	-
	-			_		•			_

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 +/- Income	2016 -2017 Estimate	Comments
Recycling & Refuse Collection Total									
Bulky Collection		84,728	67,620				0	67,620	
1-4 items				23.00	23.50	2.17%			Any increased income through the bulky collection service will be required to fund any additional contract cost for the increased number of collections. For this reason the 15-16 estimate and thus the
5-8 items				33.00	33.50	1.52%			16-17 estimate are maintained at current budgeted figures, not the probable likely higher sums that will be achieved.
Garden Waste Service									
140 litre bin hire		674,025	713,130	31.50	31.50	0.00%	85,620	798,750	The charge for garden waste bins was increased in 2013 to £32.50 for a 240 litre bin following 4 years without a price increase. An agreement was made across the Mid Kent Partnership to increase the charge of 240 litre bins to £35 in 2015 to ensure consistency across the three boroughs. The 140 litre bin will continue with a 10% reduction on the price of a 240 litre bin. The cost for compostable sack customers (who are unable to have a garden bin due to storage) also increased in 2015 to £35 to stay in line with the charge for a 240 litre garden bin. It is not proposed to amend these charges in 2016-17 as only a small increase could be justified and the time and costs involved in amending invoicing
240 litre bin hire				35.00	35.00	0.00%			arrangements for an amount such as a 50pence increase every year does not make business sense. Larger incremental rises every two or three years is the route to be adopted. However current estimates indicate that the 15-16 fees will receipt approximately £776,000, and service demand growth suggests that the 16-17 fees receipted will be more in the order of £798,750
Trade Waste		94.475	75.720				0	75.720	£115,000 is an estimate of the 15-16 year-end income. There is an average increase of about 10% across the various pricing structures therefore an estimate of 10% income growth from increased fees.
Sack collection - refuse only		01,110	70,720	2.50	3.00	20.00%	Ü	70,720	asions the tailous prioring structures therefore an estimate of 10 % most no grown from more accessives.
240 litre bin - refuse only				9.00	10.00	11.11%			There was no increase in these charges in the first 2 years of the service operating to allow the
500 litre bin - refuse only 1100 litre bin - refuse only				16.50 24.00	20.00 25.00	21.21% 4.17%			fledgling business to develop and for the customer base to continue to grow to achieve target of 350 customers in first few years of operation. The customer base has now reached 305 and is on target to
Sack collection - with recycling				1.80	2.00	11.11%			reach 350 by approximately April 2016. Budget to grow by £11,500 but this to used by Trade Waste
240 litre bin - with recycling				7.00	8.00	14.29%			There are obviously significant additional operational costs arising from the constant growth of the
500litre bin - with recycling				15.00	16.00	6.67%			business, which need to be reflected elsewhere in additional budget funding.
1100 litre bin - with recycling				19.50	20.00	2.56%			
New £1 charge per 240 litre bin or weekly sacks collection - for paper/cardboard	r			0.00	1.00	100.00%			New charge
Recycling & Refuse Collection Total	al	853,228	856,470				85,620	942,090	<u> </u>

Fees and Charges April 2015 - March 2016	* Includes VAT	2014-2015 Actuals	2015-2016 Current Estimate	Current Charges 2015- 2016	Proposed Charges 2016- 2017	% Change	2016-2017 + / - Income	2016 -2017 Estimate	Comments
HMO Licensing									
Mandatory HMO Licensing		8,405	2,380				8,000	10,380	
Initial Licence Fees Landlord Accreditation Status									
Accredited landlord on application				420.00	425.00	1.19%			(These fees are applicable on first application for a licence, or where a licence has been revoked or has lapsed for whatever reason.)
Non-accredited landlord				435.00	440.00	1.15%			or has rapsed for whatever reason.)
Renewal Licence Fees Landlord Accreditation Status									
Accredited landlord on application				385.00	390.00	1.00%			(These fees are applicable on application for a licence renewal, where a licence remains in force
Non-accredited landlord				385.00	390.00	1.00%			at the time of the application.)
Variation application licence fees applicable Proposed Licence Variation Change of address details of any existing licence holder, manager, owner, mortgagor, freeholder, leaseholder etc.				no charge	no charge				(These fees are applicable on application for a licence variation, where a licence remains in force at the time of the application.)
Change of mortgagor, owner, freeholder, and leaseholder				-	-				
(unless they are also the licence holder or manager) Reduction in the number of maximum occupiers for licensing				no charge	no charge				
purposes Variation of licence instigated by the council				100.00 no charge	100.00 no charge	0.00%			
Increase in the number of habitable rooms				100.00	100.00	0.00%			Initial licence application fee applicable, less fee paid on application to be varied (minimum £100.00)
Increase in the number of maximum occupiers for licensing purposes				100.00	100.00	0.00%			Initial licence application fee applicable, less fee paid on application to be varied (minimum £100.00)
Change of use of HMO, e.g. from bedsits to shared house Change in room sizes of HMO				100.00 100.00	100.00 100.00	0.00% 0.00%			Initial licence application fee applicable, less fee paid on application to be varied (minimum £100.00) This type of charge is rarely made.
Change in room sizes of HMO Change in amenity provision				100.00	100.00	0.00%			This type of charge is rarely made. This type of charge is rarely made.
									(These fees are applicable as appropriate in relation to HMO licensing applications, or where
Other licence fees applicable Revocation of licence				no charge	no charge				HMOs are licensed.)
Application to licence following revocation of licence				0.00	0.00	0.00%			Initial application fee (see 1.1 & 1.2) with no refund
Application refused by the council Application withdrawn by the applicant				0.00 0.00	0.00 0.00	0.00% 0.00%			Initial application fee (see 1.1 & 1.2) with no refund Initial application fee (see 1.1 & 1.2) with no refund
Application made in error				0.00	0.00	0.00%			Refund of application fee will be made
Properties that cease to be licensable during the licensing									•
process Application received following the expiry of a Temporary				0.00	0.00	0.00%			Initial application fee (see 1.1 & 1.2) with no refund
Exemption Notice (TEN) made by the council				100.00	100.00	0.00%			Additional charge for non-compliance with the TEN in addition to initial licence fee
Enforcement action under Part 1 of the Housing Act 2004 relating to a licensed HMO				0.00	0.00	0.00%			No reduction in the charge for taking enforcement action
Charge for enforcement under S49 of the Housing Act 2004 Enforcement Action	<u> </u>								(These fees are applicable as appropriate in relation to the service of enforcement notices, and taking enforcement action under the Housing Act 2004.)
Service of Improvement Notice under s11 and/or s12				355.00	360.00	1.00%			This type of charge is rarely made.
Service of Prohibition Order under s20 and/or s21				355.00	360.00	1.00%			This type of charge is rarely made.
Service of Hazard Awareness Notice under s28 and/or s29				355.00	360.00	1.00%			New charge in line with current powers to charge for this type of work New charge in line with current powers to charge for this type of work - Charge In addition to cost of
Taking Emergency Remedial Action under s40				355.00	360.00	1.00%			works plus administration fee of 30% (minimum £100)
Making of Emergency Prohibition Order under s43 Works in Default of Enforcement Notice				355.00 100.00	360.00 100.00	1.00% 0.00%			This type of charge is rarely made. Cost of works + 30% (minimum of £100)
Immigration - housing inspection and accommodation									
<u>certificates</u> Fee for inspection	YES			185.00	185.00	0.00%			
Housing Register Application Medical Fee				75.00	75.00	0.00%			
HMO Licensing Tota	ı	8,405	2,380			-	8,000	10,380	- -