

**COMMUNITIES HOUSING AND ENVIRONMENT COMMITTEE
BUDGET STRATEGY GROWTH 2016/17 ONWARDS**

2016/17 2017/18 2018/19 2019/20 2020/21
£,000 £,000 £,000 £,000 £,000

ENDORSED GROWTH PROPOSALS

PAY AND INFLATION INCREASES	169	120	122	123	125
HOUSING TEMPORARY ACCOMMODATION	150				
HOUSING HOMELESSNESS PREVENTION	74	7			
	393	127	122	123	125

NB: Some corporate growth proposals relating to employee costs will be included if required following consideration of the proposals by the Employment Committee.