## COMMUNITIES HOUSING AND ENVIRONMENT COMMITTEE MEDIUM TERM FINANCIAL STRATEGY 2016/17 ONWARDS

## SAVINGS PROPOSALS - MTFS 2016/17 ONWARDS

## ENDORSED PROPOSALS

	Saving									
ervice	Proposal	Priority C	ategory	/ Risk	2016/17 £	2017/18 £	2018/19 £	2019/20 £	2012/21 £	Setup Funding
ent & Public Realm	Weightbridge	2	3	L	-	10,000	-	-	-	20,000
ent & Public Realm	Street Cleaning Review	1	3	L	50,000	-	-	-	-	-
					50,000	10,000	-	-	-	20,000
	ent & Public Realm	ent & Public Realm Weightbridge	erviceProposalPriority Cent & Public RealmWeightbridge2	erviceProposalPriority Categoryent & Public RealmWeightbridge23	erviceProposalPriority CategoryRiskent & Public RealmWeightbridge23L	erviceProposalPriority CategoryRisk2016/17 £ent & Public RealmWeightbridge23L-ent & Public RealmStreet Cleaning Review13L50,000	erviceProposalPriority CategoryRisk2016/17 £2017/18 £ent & Public RealmWeightbridge23L-10,000ent & Public RealmStreet Cleaning Review13L50,000-	erviceProposalPriority Category Risk2016/17 £2017/18 £2018/19 £ent & Public RealmWeightbridge23L-10,000-ent & Public RealmStreet Cleaning Review13L50,000	erviceProposalPriority Category Risk2016/17 £2017/18 £2018/19 £2019/20 £ent & Public RealmWeightbridge23L-10,000ent & Public RealmStreet Cleaning Review13L50,000	erviceProposalPriority Category Risk2016/17 £2017/18 £2018/19 £2019/20 £2012/21 £ent & Public RealmWeightbridge23L-10,000ent & Public RealmStreet Cleaning Review13L50,000

<sup>1</sup> Corporate Priorities

Keeping Maidstone Borough an attractive place for all	1
Securing a successful economy for Maidstone Borough	2

<sup>2</sup> Savings Categories: 1 - Efficiency; 2 - Income; 3 - Service Reconfiguration