SE Maidstone Highway Mitigation Apportionment Table - based on suggested pro rata contributions to deliver Highway Mitigation for each site.

Scheme	Importance	Cost	Cost notes	Funds secured	Gap	No. Contributions	Planning ref.	Site name	Funding	Status	Notes
Bus prioritisation			Motts corridor analysis - taking the								
measures from the Willington Street			higher option due to potential cost hikes	£2,688,000 of which	Taking the higher	3	MA/13/1149	Langley Park (H1-5)	1,800,00	0 Committed	TW paid first £450,000 to KCC
junction to the				£2,422,200 is	figure of costs for mitgation - shortfall of		MA/13/0951	N Sutton Road (H1-6)		0 Committed	Bellway have paid £621,569.62 to KCC
Wheatsheaf junction	Critical)00 - £3,840,000		measures	-		MA/13/0551 MA/13/1523	W BF Cottages (H1-6)		0 Committed	beliway have paid 1021,505.02 to kee
PROPOSED					shortfall of £1,417,000 as above	5	MA/15/509015 MA/15/509251	Land South of Sutton Road (H: 10) Land North of Bicknor Wood (H1-7)	£1350=£1,080,000	to be delivered by \$106	shortfall divided by 1050 homes (both allocations) = £1,350 per dwelling
Willington		KCC (Amey			KCC scheme -						0 11 11 11 11 11 11 11 11 11 11 11 11 11
Street/Wallis Avenue and Sutton Road	Critical	scheme) - £1,800,000, Countryside	see Countryside costing sheet	268,800	£1,534,200, Countryside £1,016,880	3	MA/13/1149 MA/13/1523	Langley Park (H1-5) W BF Cottages (H1-6)	180,000 Committed 30,000 Committed	Currently proposed to be provided via LGF funding but could be incorporated i approtionment process if necessary	
							MA/13/1523	W BF Cottages (H1-6)	33,00	0 Committed	
PROPOSED			Agreed at meeting on 11.05.16 with all developers that higher KCC costs would be used for apportionment.		shortfall as £1,531,200 above	5	MA/15/509251 MA14/506264	Land North of Bicknor Wood (H1-7) Bicknor Farm (H1-9)	250 units x £2,945 =£736,250 271 units x £2,945 = £798,095	to be delivered by \$106 to be delivered by \$106	shortfall divided by 521 homes (both allocations) = £2,938 per dwelling
Junction 7 -					No costing identified -						
signalisation PROPOSED	Critical		13/1163 -s106 signalisation PROPOSED SIGNALISATION of Junction	Clause 14.2 of \$106	just provision	1 currently -	MA/13/1163	Maidstone Medical Campus Land South of Sutton Road (H:		Committed O to be delivered by	C1 4C0 000 000 - C1 025 per dualling
		1,460,000	PROPOSED SIGNALISATION OF JUNCTION			2	MA/15/509015 MA/14/503167	Cripple Street		0 Committed	£1,460,000-800 = £1,825 per dwelling split between SE6/HTUA1 and already funded
A229/A274 Wheatsheaf						3	MA/12/0986	KP Training (H1-28)		0 Approved	split between SE6/SE7
junction the A274 Sutton	Critical	483,000		714,000	-231,000		MA/12/0987	KP HQ (H1-27)	336,00	0 Approved	split between SE6/SE7
	Essential	2,700,000	Revenue to be deducted	0	2,700,000						
PROPOSED						3	MA/15/509015	Land South of Sutton Road (H: 10)	1-	to be delivered by \$106	Land South of Sutton Road 800 x £1793.75 per dwelling = £1,435,000
			Evidence base for £2.7m IDP pot which seeks bus service provision up to every 12 minutes, 6 minutes overall. Countryisde seeks bus provision to serve development every 15/20 minutes So not IDP level.		shortfall resulting from H1(10) contribution £1,265,000 split between two other sites.		MA/14/506264	Bicknor Farm (H1-9)		to be delivered by S106	contribution towards shortfall 271 x £1,350 per dwelling = £365,850
AZZ9 LOOSE			Costing provided by Alien Dadswell -				No application submittted.	West of Church Road, Oatham (H1-8)	1	to be delivered by \$106	make up of shortfall 440 x £2,043.52 per dwelling = £899, 150
Road/Park Way/Armstrong	Critical		off site highway Improvements. Costing divided by allocated sites 1120 dwelling		236,789	4	MA/15/509015	Land South of Sutton Road (H: 10)	1-	to be delivered by \$106	Land South of Sutton Road 800 x £211.42 per dwelling = £169,136
							Re-determination by S of S	New Line Learning, Boughton Lane (H1-29)		to be delivered by S106	New Line Learning - 220 x £211.42 per dwelling = £46,512.4
							No application SUBMITTED	Boughton Lane , Boughton Monchelsea and Loose (H1-53	3)	to be delivered by S106	Boughton Lane, Boughton Monchelsea 75 x £211.42 per dwelling -= £15,856.5
							No APPLICATION SUBMITTED	Boughton Mount, boughton Lane H1-54)		to be delivered by \$106	Boughton Mount , 25x£211.42 per dwelling -= £5,285.50
A20 Ashford Road/Willington Street	Critical		Costing provided by Allen Dadswell - off site highway Improvements	0	198,877	2	No application submitted	Land South of Sutton Road (H: 10) West of Church Road, Oatham (H1-8)			Land South of Sutton Road 800 x £160.4 per dwelling = £128,320 West of Church Road - 440 x £160.4 per dwelling = £70,576