

MAIDSTONE BOROUGH COUNCIL**COMMUNITY SERVICES**

SERVICES	2008/2009	2009/2010		2010/2011
	ACTUAL	ESTIMATE	REVISED	ESTIMATE
	£	£	£	£
Director of Public Health Medicine	11,110	12,440	11,180	10,910
Grants to Outside Bodies	269,110	209,210	259,250	232,710
Delegated Grants	21,199	13,330	42,440	35,020
Switch Cafe Project	0	0	28,020	15,100
Youth Forum	40,300	60,890	56,820	58,610
C C T V	392,015	463,480	370,010	417,400
Community Safety - Joint Partnership	12,323	0	0	0
Concurrent Functions	457,942	459,640	430,510	437,790
Community Safety	242,950	235,640	212,200	220,430
Social Inclusion	171,385	100,740	103,350	50,730
Building Safer Communities (BSC)	-2,594	4,570	3,770	5,480
Director of Resources and Partnerships Sections	-9,813	10	3,940	3,190
Net Expenditure Transferred to Summary	1,605,927	1,559,950	1,521,490	1,487,370