

## CORPORATE SERVICES PORTFOLIO

### Revenue Savings 2010/11

#### Scheme

	£
Audit	9,000
Overview and Scrutiny	3,850
Finance	39,000
Devolved Budgets	55,000
Procurement	15,000
Planned Maintenance-Property	10,000
Human Resources	20,000
Legal	15,000
Democratic Services	22,700
Members Facilities	18,600
Facilities Management	15,500
IT Section	3,300
IT Software and Maintenance	39,000
Restructure Efficiencies within Resources and Partnerships	80,000
Contact centre	2,000
Corporate Support	15,340
Revenues and Benefits	55,000
	<u>418,290</u>

### Revenue Growth Items 2010/11

#### Scheme

	£
Elections	80,000
Reduction in Benefit Grant	80,000
Cobtree-Final Payment	130,000
Asset Management	25,000
Loss of Interest	370,000
Leisure Centre	275,000
	<u>960,000</u>