

MAIDSTONE BOROUGH COUNCIL - CAPITAL PROGRAMME 2009/10 - 2012/13

NOVEMBER 2009

	Total Capital Cost - Current Schemes £	Actuals 2008/09 £	Adjusted Estimate 2009/10 £	Estimate 2010/11 £	Estimate 2011/12 £	Estimate 2012/13 £
COMMUNITY SERVICES						
CCTV	585,661	135,661	300,000	50,000	50,000	50,000
Village Hall Grants	155,000	29,885	31,000	31,000	31,000	0
COMMUNITY SERVICES TOTAL	740,661	165,546	331,000	81,000	81,000	50,000