

**MAIDSTONE BOROUGH COUNCIL****LEADER OF THE COUNCIL**

SERVICES	2008/2009	2009/2010		2010/2011
	ACTUAL	ESTIMATE	REVISED	ESTIMATE
	£	£	£	£
Performance and Development	192,013	197,680	148,660	174,200
Emergency Centre	98,597	114,670	67,930	65,540
Corporate Projects	431,129	297,250	204,840	192,900
Charities	10,265	11,340	9,800	9,610
Corporate Management	642,375	661,690	738,150	779,470
Press & Public Relations	123,893	133,160	106,330	105,360
Contingency	-660,653	-159,720	-12,020	173,920
Chief Executives Sections	-18,601	30	-10	120
Director of Change and Environmental Services Sections	-1,317	-3,060	-3,060	-3,060
Director of Prosperity and Regeneration Sections	-5,446	30	-80	-110
<b>Net Expenditure Transferred to Summary</b>	<b>812,257</b>	<b>1,253,070</b>	<b>1,260,540</b>	<b>1,497,950</b>