

MAIDSTONE BOROUGH COUNCIL - CAPITAL PROGRAMME 2009/10 - 2012/13

NOVEMBER 2009

	Total Capital Cost - Current Schemes £	Actuals 2008/09 £	Adjusted Estimate 2009/10 £	Estimate 2010/11 £	Estimate 2011/12 £	Estimate 2012/13 £
LEADER OF THE COUNCIL						
Support for Grant Applications	26,460	0	26,460	0	0	0
Office Accommodation	2,175,610	2,868,541	0	0	0	0
LEADER OF THE COUNCIL TOTAL	2,202,070	2,868,541	26,460	0	0	0