

Appendix A

Option 1 - reduce maximum level of award to 80%					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants	5568	1052	4516	429	5139
Proportion of claimants		19%	81%	8%	92%
Average benefit paid (per week)	£16.23	£17.80	£15.87	£19.21	£15.98
New average benefit	£14.92	£16.37	£14.59	£17.66	£14.69
Average weekly impact	£1.31	£1.43	£1.28	£1.55	£1.29
Average annual impact	£67.90	£74.47	£66.40	£80.37	£66.86
Reduction in CTS cost	£378,094				
Option 2 - remove family premium within calculation. New claims to align to welfare system					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants	441	12	429	14	427
Proportion of claimants		3%	97%	3%	97%
Average benefit paid (per week)	£13.52	£15.61	£13.47	£13.19	£14
New average benefit	£10.03	£12.12	£9.98	£9.70	10.05
Average weekly impact	£3.49	£3.49	£3.49	£3.49	3.49
Average annual impact	181.48	181.48	181.48	181.48	181.48
Reduction in CTS cost	£80,033				
Option 3 - reduce backdating of claims to 1 month. New claim to align to welfare system					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants	77	15	62	5	57
Proportion of claimants		19%	81%	6%	74%
Average benefit paid (per week)	£16.36	£17.39	£16.11	£19.36	£15.83
Average award of Backdated benefit	£141.05	£226.78	£120.30	£135.49	£118.97
Average impact (no ongoing impact)	£75.61	£157.22	£55.86	£58.05	£55.65
Reduction in CTS cost	£5,822				
Option 4 - minimum income for self employed after 1 year					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claims with self employed income for more than 1 year	444	20	424	16	428
Proportion of claimants		5%	95%	4%	96%
Average benefit paid (per week)	£16.79	£17.78	£16.75	£17.58	£16.76
New average benefit (Avg Earnings = £65 28% of min wage)	£0.00	£0.00	£0.00	£0.00	£0.00
Average weekly impact	£16.79	£17.78	£16.75	£17.58	£16.76
Annual	£873.08	£924.56	£871.00	£914.16	£871.52
Reduction in CTS cost*	£250,000				

Option 5 - absence limited to 4 weeks					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants	No data				
Proportion of claimants					
Average benefit paid (per week)					
New average benefit					
Average weekly impact					
Average annual impact					
Reduction in CTS cost	No data				
Option 6 - reducing capital limit to £6,000					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants	49	18	31	6	43
Proportion of claimants		37%	63%	12%	88%
Average benefit paid (per week)	£14.81	£14.96	£14.72	£18.10	£14.35
New average benefit	0	0	0	0	0
Average weekly impact	£14.81	£14.96	£14.72	£18.10	£14.35
Average annual impact	£770.12	£777.92	£765.44	£941.20	£746.20
Reduction in CTS cost	£37,736				
Option 7 - standard non dependent deduction of £10					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants	244	3	198	37	164
Proportion of claimants		1%	81%	15%	67%
Average benefit paid (per week)	£14.51	£19.37	£14.44	£18.78	£13.73
New average benefit paid	£8.65	£8.65	£8.65	£8.65	£8.65
Average weekly impact	£5.86	£9.32	£4.35	£7.09	£4.00
Average annual impact	£304.72	£484.64	£226.20	£368.68	£208.00
Reduction in CTS cost	£74,352				
Option 8 - Child maintenance					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claims with Child Maintenance (£65.46 average pw)	241	9	232	16	225
Proportion of claimants		4%	96%	7%	93%
Average benefit paid (per week)	£13.87	£19.72	£13.64	£19.99	£13.43
Number of claims with Child Maintenance after adjustment	29	5	24	6	23
Average NEW benefit paid	£0.78	£6.63	£0.55	£6.90	£0.34
Average weekly impact	£13.09	£13.09	£13.09	£13.09	£13.09
Average annual impact	£680.68	£680.68	£680.68	£680.68	£680.68
Reduction in CTS cost	£164,044				

Option 9 - Band D restriction					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claimants (Band E)	30	2	28	3	27
Proportion of claimants		7%	93%	10%	90%
Average benefit paid (per week)	£23.29	£9.58	£24.27	£32.81	£22.23
Average NEW benefit paid	£16.46	£2.75	£17.44	£25.98	£15.40
Average weekly impact	£6.83	£6.83	£6.83	£6.83	£6.83
Average annual impact	£355.19	£355.19	£355.19	£355.19	£355.19
Reduction in CTS cost	£10,656				
Number of claimants (Band F)	9	0	9		9
Proportion of claimants		0%	100%	0%	100%
Average benefit paid (per week)	£28.20	£0.00	£28.20	£0.00	£28.20
Average NEW benefit paid	£14.54	£0.00	£14.54	£0.00	£14.54
Average weekly impact	£13.66	£0.00	£13.66	£0.00	£13.66
Average annual impact	£710.38	£0.00	£710.38	£0.00	£710.38
Reduction in CTS cost	£6,393				
Number of claimants (Band G)	2	0	2	0	2
Proportion of claimants		0%	100%	0%	100%
Average benefit paid (per week)	£23.43	£0.00	£23.43	£0.00	£23.43
Average NEW benefit paid	£2.94	£0.00	£2.94	£0.00	£23.43
Average weekly impact	£20.49	£0.00	£20.49	£0.00	£0.00
Average annual impact	£1,065.57	£0.00	£1,065.57	£0.00	£0.00
Reduction in CTS cost	£2,131.14				
Option 10 - Second adult rebate					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claims with 2AR	58	0	58	0	58
Proportion of claimants		0%	100%	0%	100%
Average benefit paid (per week)	£4.68	£0.00	£4.68	£0.00	£4.68
Average NEW benefit paid	£0.00	£0.00	£0.00	£0.00	£0.00
Average weekly impact	£4.68	£0.00	£4.68	£0.00	£4.68
Average annual impact	£243.36	£0.00	£243.36	£0.00	£243.36
Reduction in CTS cost	£14,115				
Option 11 - Removing the work related activity component. New claims to align to welfare system					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claims	No data				
Proportion of claimants					
Average benefit paid (per week)					
Average NEW benefit paid					
Average weekly impact					
Average annual impact					
Reduction in CTS cost	No data				

Option 12 - limit of 2 dependent children within calculation					
	All Claimants	Disability	No Disability	Carer	Non Carer
Number of claims with over 2 dependants	54	0	54	2	52
Proportion of claimants		0%	100%	4%	96%
Average benefit paid (per week)	£17.73	£0.00	£17.64	£16.68	£17.81
Average benefit paid NEW (per week)	£9.50	£0.00	£9.50	£0.00	£8.99
Average weekly impact	£8.23	£0.00	£8.14	£16.68	£8.82
Average annual impact	£427.96	£0.00	£423.28	£867.36	£458.64
Reduction in CTS cost	£23,109.84				
Total reduction in CTS cost	£876,619.30				

Note:

Option 4 - Assumed savings adjusted to reflect adjustment for residents with caring responsibility. Gross figure £387,467.

Option 7 - 244 cases increase 5.85 reduction. 41 cases reduce by £1.45. 85 taken out of benefit.