POLICY AND RESOURCES COMMITTEE WORK PROGRAMME

| Report Title | Date |
|---|-----------|
| Disposal of Surrenden Field | 14-Dec-16 |
| Disposal of Gore Court Road | 14-Dec-16 |
| Medium Term Financial Strategy and Budget Proposals 2017/18 | 14-Dec-16 |
| Town Centre Investment & Development Plan Policy | 14-Dec-16 |
| Strategic Plan 2015-2020 Refresh | 14-Dec-16 |
| MTFS - Fees and Charges | 18-Jan-17 |
| Medium Term Financial Strategy Update | 18-Jan-17 |
| Medium Term Financial Strategy - Capital Programme | 18-Jan-17 |
| Flood Prevention Measures | 18-Jan-17 |
| Strategic Plan Performance Update Quarter 3 | 15-Feb-17 |
| Third Quarter Budget Monitoring | 15-Feb-17 |
| Bi-Annual Risk Register | 15-Feb-17 |
| Strategic Plan 2015-2020 | 15-Feb-17 |
| Review of the Fraud Investigation Team | 29-Mar-17 |
| Irrecoverable Business Rates | 29-Mar-17 |
| Equality Objectives Annual Report | 26-Apr-17 |
| Workforce Strategy | Jun-17 |
| Health and Safety Strategy | Jun-17 |
| Council Tax Tax Base and Collection Fund Adjustments | Nov-17 |
| Projected Collection Fund Adjustment Account | Dec-17 |
| Business Terrace - operation and financial update | Dec-17 |
| Property Acquisition - Commercial | TBC |
| Fourth Quarter Budget Monitoring | TBC |

| Strategic Plan Performance Update Quarter 4 | ТВС |
|---|-----|
| Economic Development Strategy Update | TBC |
| Brunswick Street Redevelopment | TBC |
| Union Street Redevelopment | TBC |
| Maidstone East Redevelopment | ТВС |
| Development of the Mall including Bus station | TBC |