Fess and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 +/- Income	2017 -2018 Estimate
Building Control								
Erection of a single dwelling house	*	305,262	301,850	790.00	870.00	10.13%	18,150	320,000
Erection of 2 dwelling houses	*			1,180.00	1,240.00	5.08%		
Garages up to 60m ²	*			390.00	420.00	7.69%		
Garage with room over up to 100m ²	*				515.00			
Extensions up to 6m ²	*			390.00				
Extensionsup to 40m ²	*			565.00	595.00	5.31%		
Extensions over 40m² and up to 100m²	*			755.00	795.00	5.30%		
First Floor Extensions up to 40m²	*							
Loft Conversions up to 40m ²	*			575.00				
Loft Conversions over 40m² and up to 100m²	*			740.00				
Loft Conversions up to 60m²	*				640.00			
Garage Conversion under 40m ²	*			370.00	395.00	6.76%		
•	*							
Installation of 2 steel beams or lintels	*			230.00	270.00	17.39%		
Walls or roof thermal element up to 120m2	*				200.00			
Installation of up to 10 replacement windows	*				130.00			
Solar panels up to 120m2	*				130.00			
Alterations up to £5000	*				270.00			
Part P electrical work or installation of heating								
appliance	*				235.00			
Installation of Boiler or Electrical works up to £10000	*			220.00				
Alterations up to the value of £1000	*			175.00				
Alterations from £1001 to £5000	*			300.00				
Alterations from £5001 to £10,000	*			390.00				
Alterations from £10,001 to £25,000	*			495.00				
Extensions over 6m² and up to 40m²	*			630.00				
Extensions over 40m² and up to 40m²	*			780.00				
Raised Storage Platform up to 50m ²	*			520.00				
Shop Fitting up to 500m²	*			480.00				
Alterations from up to £5000	*			325.00				
Alterations from £5001 to £10,000	*			400.00				
Alterations from £10,001 to £25,000	*			530.00				
Allerations 110111 £10,001 to £25,000				550.00				
Building Control Total		305,262	301,850				18,150	320,000

Street Naming & Numbering							
	59,133	49,000				0	49,000
Name change			25.00	25.00	0.00%		
Addition of Name to numbered Property			25.00	25.00	0.00%		
Amendment to Postal Address			25.00	25.00	0.00%		
New Build - Individual Property			75.00	75.00	0.00%		
Official Registration of Postal Address previously not Registered			50.00	50.00	0.00%		
New Development - Fee per unit/flat			40.00	40.00	0.00%		
Creation of New Street			100.00	100.00	0.00%		
Renumbering of Development or Block of Flats - Fee per unit/flat			20.00	20.00	0.00%		
Street Naming & Numbering Total	59,133	49,000				0	49,000

			2016 -2017					
Fess and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 +/- Income	2017 -2018 Estimate
Development Control-Planning and Conserva	tion							
Application to discharge conditions related to a permission								
The standard fee for conditions per request; or				97.00	97.00	0.00%		
Where the related permission was for extending								
or altering a dwelling house or other development in the curtilage of a dwelling								
house.				28.00	28.00	0.00%		
Written confirmation of conditions								
previously discharged relating to a permission								
Per request; or				97.00	97.00	0.00%		
Where the related permission was for extending								
or altering a dwelling house or other								
development in the curtilage of a dwelling house.				28.00	28.00	0.00%		
Pre-Application Fees D160		93,282	115,000	20.00	20.00	0.0070	0	115,000
Written Advice for Householder applications charged for written advice on Householder								
applications	*			42.00	44.00	4.76%		
and with an hour long meeting with an officer				98.00	103.00	5.10%		
Heritage Advice		0	11370					11370
Written Advice		2127	5000	42.00	44.00	4.76%		5000
Site visit/Meeting				139.00	146.00	5.04%		
Landscape Advice		931	2600					2600
Householder tree advice involving a site visit by an officer (five trees or less)				42.00	44.00	4.76%		
Householder tree advice involving a site visit by				.2.00		0 70		
an officer (more than five trees)				84.00	88.00	4.76%		
Other site meeting High Hedges		738	2500	139.00 368.00	146.00 386.00	5.04% 4.76%		2500
Written Advice for small commercial		730	2300	300.00	300.00	4.7070		2300
applications								
charged for written advice for small commercial								
including shops, shop fronts and change of use	*			69.00	72.00	4.35%		
Written Advice for applications								
charged for written advice for applications	*			139.00	146.00	5.04%		
Advice involving meetings with Officers An hour long meeting	*			370.00	390.00	5.41%		
an hour long meeting with officer plus								
heritage/landscape/design advice				509.00	536.00	5.30%		
Additional fee per advisor				139.00	146.00	5.04%		
,				100.00	. 10.00	0.0170		
Other Pre-Application Fees								
Administration fees Research of Permitted Development Rights								
and Planning Histories								
Research on Planning Histories				42.00	44.00	4.76%		
Research on Permitted Development Rights All Outline Applications		1,374,543	1,326,720	42.00	44.00	4.76%	0	1,326,720
£385 per 0.1 hectare for sites up to		1,574,545	1,320,720	385.00	385.00	0.00%	U	1,320,720
and including 2.5 hectares								
More than 2.5 hectares								
£9,527 + £115 for each 0.1 in excess				9,527.00	9,527.00	0.00%		
of 2.5 hectares to a maximum of £125,000				-,-	-,-			

			2016 2017				
Fess and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 2017 -2018 + / - Income Estimate
Householder Applications Alterations/extensions to a single				172.00	172.00	0.000/	
dwelling, including works within				172.00	172.00	0.00%	
boundary							
Full Applications (and First Submissions of							
Reserved Matters) Alterations/extensions to two or				339.00	339.00	0.00%	
more dwellings, including works							
within boundaries							
Two or more dwellings (or two							
or more flats)							
New dwellings (up to and including				385.00	385.00	0.00%	
50) (not more than							
50)							
New dwellings (for more than 50)							
£19,049 + £115 per additional				19,049.00	19,049.00	0.00%	
dwelling in excess of 50 up to a maximum fee of £250,000							
New dwellings							
(more than 50)							
Full Applications (and First Submissions of Reserved Matters) continued							
Erection of buildings (not dwellings,							
agricultural, glasshouses, plant or machinery)							
No gross floor space to be created by the				405.00	405.00	0.000/	
development No increase in gross floor space or no more				195.00	195.00	0.00%	
than 40m ²							
Gross floor space to be created by the							
development				385.00	385.00	0.00%	
Gross floor space to be created by the							
development				385.00	385.00	0.00%	
More than 75m ² but no more than 3,750m ²							
Gross floor space to be created by the							
development				19,049.00	19,049.00	0.00%	
More than 3,750m ² plus £115 for each 75 sqm							
The erection of buildings (on land used for							
agriculture for agricultural purposes)							
Gross floor space to be created by the				80.00	80.00	0.00%	
development				00.00	00.00	0.0078	
Gross floor space to be created by the				385.00	385.00	0.00%	
development Gross floor space to be created by the							
development More than 540m ² but not more							
than 4,215m ²				385.00	385.00	0.00%	
Gross floor space to be created by the				10.040.00	10.040.00	0.000/	
development More than 4,215m ² Full Applications (and First Submissions of				19,049.00	19,049.00	0.00%	
Reserved Matters) continued							
Erection of glasshouses (on land used for the							
purposes of agriculture) Gross floor space to be created by the							
development Not more than 465m ²				80.00	80.00	0.00%	
Gross floor space to be created by the							
development More than 465m ² Erection/alterations/replacement of plant				2,150.00	2,150.00	0.00%	
and machinery							
Site area Not more than 5 hectares				385.00	385.00	0.00%	
Site area More than 5 hectares max £250,000				19,049.00	19,049.00	0.00%	
Applications other than Building Works Car parks, service roads or other				195.00	195.00	0.00%	
accesses For existing uses				133.00	100.00	0.0070	
Waste (Use of land for disposal of refuse or							
waste materials or deposit of material remaining after extraction or							
storage of minerals)							
Site area Not more than 15 hectares				195.00	195.00	0.00%	
Site area More than 15 hectares				29,112.00	29,112.00	0.00%	

Fess and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 2017 -20 +/- Income Estimate
perations connected with exploratory	VAI	Actuals	Estillate	2010-2017	2017-2016	76 Change	+/- Income Estima
rilling for oil or natural gas							
ite area Not more than 7.5 hectares				385.00	385.00	0.00%	
ite area More than 7.5 hectares				28,750.00	28,750.00	0.00%	
ther operations (winning and working of				20,730.00	20,730.00	0.0070	
inerals)							
te area Not more than 15 hectares				195.00	195.00	0.00%	
ite area More than 15 hectares				29,112.00	29,112.00	0.00%	
ther operations (not coming within				195.00	195.00	0.00%	
ny of the above categories) Any site area				100.00	155.00	0.0070	
awful Development Certificate							
DC - Existing Use - in breach of a							
anning condition							
DC - Existing Use LDC - lawful not to				195.00	195.00	0.00%	
omply with a particular condition				195.00	193.00	0.0076	
DC - Proposed Use - half planning fee							
rior Approval							
gricultural and Forestry buildings &				80.00	80.00	0.00%	
perations or demolition of buildings				00.00	00.00	0.0076	
elecommunications Code Systems				385.00	385.00	0.00%	
perators				303.00	303.00	0.0076	
eserved Matters							
pplication for approval of reserved				385.00	385.00	0.00%	
atters following outline approval				303.00	303.00	0.0076	
pproval/Variation/discharge of condition							
pplication for removal or variation of				195.00	195.00	0.00%	
condition following grant of planning				195.00	193.00	0.0076	
ermission							
equest for confirmation that one or				28.00	28.00	0.00%	
ore planning conditions have been				20.00	20.00	0.00 /6	
omplied with - householder							
Il other development				97.00	97.00	0.00%	
hange of Use of a building to use as one or							
ore separate dwelling houses, or other cases							
umber of dwellings not more than 50				385.00	385.00	0.00%	
umber of dwellings More than 50				19,049.00	19,049.00	0.00%	
ther Changes of Use of a building				385.00	385.00	0.00%	
land				000.00	000.00	0.0070	
dvertising							
elating to the business on the premises				110.00	110.00	0.00%	
dvance signs which are not situated on or				110.00	110.00	0.0076	
sible from the site,				110.00	110.00	0.00%	
recting the public to a business				110.00	110.00	0.0070	
ther advertisements				385.00	385.00	0.00%	
oplication for a New Planning Permission				303.00	303.00	0.0076	
replace an Extant Planning							
ermission							
pplications in respect of major developments				575.00	575.00	0.00%	
pplications in respect of major developments				373.00	373.00	5.0076	
evelopments				57.00	57.00	0.00%	
oplications in respect of other developments				195.00	195.00	0.00%	
pplications in respect of other developments				133.00	190.00	0.00 /6	
ollowing a Grant of							
lanning Permission							
oplications in respect of householder							
				28.00	28.00	0.00%	
evelopments oplications in respect of other developments							
philographs in respect of other developments				195.00	195.00	0.00%	
Development and Conservation Control							
Total		1,471,622	1,463,190				0 1,463

			2016 -2017					
	* Includes	2015-2016	Current	Current Charges	Proposed Charges		2016-2017	2017 -2018
Fess and Charges April 2016 - March 2017	VAT	Actuals	Estimate	2016-2017	2017-2018	% Change	+/- Income	Estimate
Local Land Charges		240.000	252.750				0	252.750
Search and Enquiries (LLC1 and CON29) -		240,806	253,750				0	253,750
Paper Search				95.00	100.00	5.26%		
Search and Enquiries (LLC1 and CON29) -								
Electronic Searches - NLIS				95.00	100.00	5.26%		
Search only (LLC1 only) - Paper Search Search only (LLC1 only) - Electronic Search				35.00 35.00	35.00 35.00	0.00% 0.00%		
CON 29 Optional Enquiries (printed) each excl.				33.00	33.00	0.00 %		
Q22				15.00	15.00	0.00%		
CON29 Optional Question 22					24.00			
CON 29 Additional Enquiries each				20.00	20.00	0.00%		
Additional Parcel of Land Personal Search Register only				10.00 0.00	10.00 0.00	0.00% 0.00%		
reisonal Search Register Only				0.00	0.00	0.00 %		
Refined Information								
Question								
1.1 (a) - (e)				0.00	0.00	0.00%		
1.1 (f) - (h) 1.2				4.06	4.06	0.00%		
2 (a)				0.00 0.00	0.00 0.00	0.00% 0.00%		
2 (b) - (d)				3.83	3.83	0.00%		
3.1				3.48	3.48	0.00%		
3.2				3.83	3.83	0.00%		
3.3 (a)					SOUTHERN WATER			
3.3 (b) 3.4 (a), (e), (f)				SOUTHERN WATER 0.00	SOUTHERN WATER 0.00	0.00%		
3.4 (b) - (d)				3.83	3.83	0.00%		
3.5				3.83	3.83	0.00%		
3.6 (a) - (l)				3.83	3.83	0.00%		
3.7				11.42	11.42	0.00%		
3.8 3.9 (a) - (n)				4.06 3.48	4.06 3.48	0.00% 0.00%		
3.9 (a) - (ii) 3.10 (a)				0.00	0.00	0.00%		
3.10 (b)				3.48	3.48	0.00%		
3.11				3.83	3.83	0.00%		
3.12 (a)				0.00	0.00	0.00%		
3.12 (b) (i) 3.12 (b) (ii)				3.52 0.00	3.52 0.00	0.00% 0.00%		
3.12 (b) (li) 3.12 ©				3.52	3.52	0.00%		
3.13				HPA	HPA			
Unrefined Information								
Question				0.00	0.00	0.000/		
1.1 (a) - (e) 1.1 (f) - (h)				0.00 3.25	0.00 3.25	0.00% 0.00%		
1.2				0.00	0.00	0.00%		
2 (a)				КСС	KCC			
2 (b) - (d)				KCC	KCC			
3.1 3.2				3.09	3.09	0.00%		
3.2 3.3 (a)				KCC SOLITHERN WATER	KCC SOUTHERN WATER			
3.3 (b)					SOUTHERN WATER			
3.4 (a), (e), (f)				KCC	KCC			
3.4 (b) - (d)				KCC	KCC			
3.5				KCC	KCC			
3.6 (a) - (l) 3.7				KCC 5.64	KCC 5.64	0.00%		
3.8				3.26	3.26	0.00%		
3.9 (a) - (n)				3.09	3.09	0.00%		
3.10 (a)				0.00	0.00	0.00%		
3.10 (b)				3.09	3.09	0.00%		
3.11 3.12 (a)				2.88 0.00	2.88 0.00	0.00% 0.00%		
3.12 (a) 3.12 (b) (i)				3.10	3.10	0.00%		
3.12 (b) (ii)				0.00	0.00	0.00%		
3.12 ©				3.10	3.10	0.00%		
Land Charges Total		240,806	253,750			į	0	253,750
Land Charges Total		240,000	200,100			,		200,100

	* Includes	2015-2016	2016 -2017 Current	Current Charges	Proposed Charges		2016-2017	2017 -2018
Fess and Charges April 2016 - March 2017	VAT	Actuals	Estimate	2016-2017	2017-2018	% Change	+/- Income	Estimate
Parking Services Business Permits D043		5,278	12,710	100.00	100.00	0.00%		12,710
Residents Permits D065		90,380	85,440	25.00	25.00	0.00%		85,440
Visitors Permits D066 3rd Permit [resident / visitor parking]		102,954	83,240	25.00 50.00	25.00 50.00	0.00% 0.00%		83,240
Replacement Permits/Duplicate Permits D067	*	0	780	10.00	10.00	0.00%		780
Carers Permits - Organisation D050 Carers Permits - Individuals	*	1,885	1,290	20.00 0.00	20.00 0.00	0.00% 0.00%		1,290
School Permit	*			10.00	10.00	0.00%		
Dispensations and Waivers D061		9,068	14,560					14,560
Waivers/Work permits [max 1 day] Waivers/ Work Permits [max 1 week]	*			11.00 33.00	11.00 33.00	0.00% 0.00%		
Waivers/ Work Permits [max 1 week] Waivers/ Work Permits [max 3 months]	*			55.00	55.00	0.00%		
Dispensations [max 1 day] Dispensations [max 1 week]	*			11.00	11.00 33.00	0.00%		
Dispensations [max 1 week]	*			33.00 55.00	55.00	0.00% 0.00%		
Cones/ Suspension administration Fee	*			70.00	70.00	0.00%		
PCN Low - Statutory D042 PCN High - Statutory		846,350	864,660	50.00 70.00	50.00 70.00	0.00% 0.00%		864,660
Season Tickets - Car Parks		107,510	78,670				4,000	82,670
3 Month 5 days Mon - Fri	*			237.00	250.00	5.49%		
3 Month 7 days Mon - Sun 6 Month 5 days Mon - Fri	*			289.00 418.00	303.00 440.00	4.84% 5.26%		
6 Month 7 days Mon - Sun	*			515.00	540.00	4.85%		
12 Month 5 days Mon - Fri 12 Month 7 days Mon - Sun	*			732.00 886.00	770.00 930.00	5.19% 4.97%		
Season Tickets - Car Parks (Mote Park Only) One Year	*	4,200	5,000	40.00	40.00	0.00%		5,000
PAY AND DISPLAY								
On Street D060		233,973	213,180	0.00	0.70	40.070/	22,000	235,180
30 mins 1 hr				0.60 1.10	0.70 1.50	16.67% 36.36%		
1.5 hr				1.70	2.00	17.65%		
2 hr 3 hr				2.20 3.30	2.50 3.50	13.64% 6.06%		
4 hr				4.40	4.50	2.27%		
Off street Short Stay		1,689,692	1,545,040				204,000	1,749,040
Medway St								
1 hr	*			1.10	1.50	36.36%		
3 hr 4 hr	*			2.20 3.50	2.50 4.00	13.64% 14.29%		
Brewer Street [E]								
30 mins	*			0.50	0.50	0.00%		
1 hr 3 hr	*			0.90 2.00	1.00 2.50	11.11% 25.00%		
4 hr	*			3.00	3.50	16.67%		
King Street 1 hr	*			1.10	1.50	36.36%		
3 hr	*			2.20	2.50	13.64%		
4 hr	*			3.50	4.00	14.29%		
Wheeler Street								
30 mins 1 hr	*			0.50 0.90	0.50 1.00	0.00% 11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
Palace Avenue 3 hr	*			2.20	2.50	13.64%		
4 hr	*			3.50	4.00	14.29%		
Mote Road 1 hr	*			0.90	1.00	11.11%		
3 hr 4 hr	*			2.00 3.00	2.50 3.50	25.00% 16.67%		
Mill Street	_							
1 hr 3 hr	*			0.90 2.00	1.00 2.50	11.11% 25.00%		
4 hr	*			3.00	3.50	16.67%		

			2016 -2017				
	* Includes	2015-2016	Current	Current Charges	Proposed Charges	2016-2017 2017	-2018
Fess and Charges April 2016 - March 2017	VAT	Actuals	Estimate	2016-2017	2017-2018	% Change + / - Income Esti	imate
<u>Long Stay</u> Barker Road							
1 hr	*			0.90	1.00	11.11%	
3 hr	*			2.00	2.50	25.00%	
4 hr	*			3.00	3.50	16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
Brooks Place 1 hr	*			0.90	1.00	11.11%	
3 hr	*			2.00	2.50	25.00%	
4 hr	*			3.00	3.50	16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
Brunswick Street	_			2.22	4.00	44.440/	
1 hr 3 hr	*			0.90	1.00	11.11%	
4 hr	*			2.00 3.00	2.50 3.50	25.00% 16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
College Road							
1 hr	*			0.90	1.00	11.11%	
3 hr	*			2.00	2.50	25.00%	
4 hr 5 hr	*			3.00 4.50	3.50 5.00	16.67% 11.11%	
Over 5 hours				6.00	6.50	8.33%	
Lucerne Street				0.50	5.50		
1 hr	*			0.90	1.00	11.11%	
3 hr	*			2.00	2.50	25.00%	
4 hr	*			3.00	3.50	16.67%	
5 hr Over 5 hours				4.50 6.00	5.00 6.50	11.11% 8.33%	
Sittingbourne Road				0.00	0.50	6.55%	
1 hr	*			0.90	1.00	11.11%	
3 hr	*			2.00	2.50	25.00%	
4 hr	*			3.00	3.50	16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
Union Street [E] 1 hr	*			0.90	1.00	11.11%	
3 hr	*			2.00	2.50	25.00%	
4 hr	*			3.00	3.50	16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
Union Street [W]	*			0.00	1.00	11 110/	
1 hr 3 hr	*			0.90 2.00	1.00 2.50	11.11% 25.00%	
4 hr	*			3.00	3.50	16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
Well Road						44.4404	
1 hr	*			0.90	1.00	11.11%	
3 hr 4 hr	*			2.00 3.00	2.50 3.50	25.00% 16.67%	
5 hr	*			4.50	5.00	11.11%	
Over 5 hours				6.00	6.50	8.33%	
<u>Lockmeadow</u>							
1 Hour -	*			0.90	1.00	11.11%	
3 hr 4 hr	*			2.00 3.00	2.50 3.50	25.00% 16.67%	
Up to 5 hours	*			4.50	5.00	11.11%	
Over 5 hours	*			6.00	6.50	8.33%	
				2.00	2.00		
Overnight charge all off-street car parks (6.30pm to 8am)	*			1.50	2.00	33.33%	
Mote Park		16,242	191,430			19	91,430
Up to 6 Hours	*	. 0,2 .2	,	1.00	1.00	0.00%	,

Parking Services Total 3,107,531 3,096,000 230,000 3,326,000

BUDGET STRATEGY 2017/18 - FEES AND CHARGES

Fess and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	2016-2017 % Change +/- Income	2017 -2018 Estimate
Park and Ride							
On Bus Charges Peak Day Return (up to 9am inclusive, Mondays to Fridays) Off-Peak Day Return 10 Single Trip Ticket -10 singles		325,397	214,760	2.60 1.60 10.30	2.60 1.60 10.30	0.00% 0.00% 0.00%	214,760
Season tickets Twelve-Week Season Ticket Annual Season Ticket Park and Ride Total		22,100	22,070 236,830	103.00 412.00	103.00 412.00	0.00% 0.00% 	22,070 236,830