

## BUDGET STRATEGY 2017/18 - FEES AND CHARGES

Fees and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 + / - Income	2017 -2018 Estimate
<b>Building Control</b>								
Erection of a single dwelling house	*	305,262	301,850	790.00	870.00	10.13%	18,150	320,000
Erection of 2 dwelling houses	*			1,180.00	1,240.00	5.08%		
Garages up to 60m <sup>2</sup>	*			390.00	420.00	7.69%		
Garage with room over up to 100m <sup>2</sup>	*				515.00			
Extensions up to 6m <sup>2</sup>	*			390.00				
Extensions up to 40m <sup>2</sup>	*			565.00	595.00	5.31%		
Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			755.00	795.00	5.30%		
First Floor Extensions up to 40m <sup>2</sup>	*							
Loft Conversions up to 40m <sup>2</sup>	*			575.00				
Loft Conversions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			740.00				
Loft Conversions up to 60m <sup>2</sup>	*				640.00			
Garage Conversion under 40m <sup>2</sup>	*			370.00	395.00	6.76%		
	*							
Installation of 2 steel beams or lintels	*			230.00	270.00	17.39%		
Walls or roof thermal element up to 120m <sup>2</sup>	*				200.00			
Installation of up to 10 replacement windows	*				130.00			
Solar panels up to 120m <sup>2</sup>	*				130.00			
Alterations up to £5000	*				270.00			
Part P electrical work or installation of heating appliance	*				235.00			
Installation of Boiler or Electrical works up to £10000	*			220.00				
Alterations up to the value of £1000	*			175.00				
Alterations from £1001 to £5000	*			300.00				
Alterations from £5001 to £10,000	*			390.00				
Alterations from £10,001 to £25,000	*			495.00				
Extensions over 6m <sup>2</sup> and up to 40m <sup>2</sup>	*			630.00				
Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup>	*			780.00				
Raised Storage Platform up to 50m <sup>2</sup>	*			520.00				
Shop Fitting up to 500m <sup>2</sup>	*			480.00				
Alterations from up to £5000	*			325.00				
Alterations from £5001 to £10,000	*			400.00				
Alterations from £10,001 to £25,000	*			530.00				
<b>Building Control Total</b>		<b>305,262</b>	<b>301,850</b>				<b>18,150</b>	<b>320,000</b>
<b>Street Naming &amp; Numbering</b>								
		59,133	49,000				0	49,000
Name change				25.00	25.00	0.00%		
Addition of Name to numbered Property				25.00	25.00	0.00%		
Amendment to Postal Address				25.00	25.00	0.00%		
New Build - Individual Property				75.00	75.00	0.00%		
Official Registration of Postal Address previously not Registered				50.00	50.00	0.00%		
New Development - Fee per unit/flat				40.00	40.00	0.00%		
Creation of New Street				100.00	100.00	0.00%		
Renumbering of Development or Block of Flats - Fee per unit/flat				20.00	20.00	0.00%		
<b>Street Naming &amp; Numbering Total</b>		<b>59,133</b>	<b>49,000</b>				<b>0</b>	<b>49,000</b>



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<b>Householder Applications</b>								
Alterations/extensions to a <b>single dwelling</b> , including works within boundary				172.00	172.00	0.00%		
<b>Full Applications (and First Submissions of Reserved Matters)</b>								
Alterations/extensions to <b>two or more dwellings</b> , including works within boundaries				339.00	339.00	0.00%		
Two or more dwellings (or two or more flats)								
<b>New dwellings</b> (up to and including 50) (not more than 50)				385.00	385.00	0.00%		
<b>New dwellings</b> (for more than 50) £19,049 + £115 per additional dwelling in excess of 50 up to a maximum fee of £250,000				19,049.00	19,049.00	0.00%		
New dwellings (more than 50)								
<b>Full Applications (and First Submissions of Reserved Matters) continued...</b>								
<b>Erection of buildings</b> (not dwellings, agricultural, glasshouses, plant or machinery)								
No gross floor space to be created by the development				195.00	195.00	0.00%		
No increase in gross floor space or no more than 40m <sup>2</sup>								
Gross floor space to be created by the development				385.00	385.00	0.00%		
Gross floor space to be created by the development				385.00	385.00	0.00%		
More than 75m <sup>2</sup> but no more than 3,750m <sup>2</sup>								
Gross floor space to be created by the development				19,049.00	19,049.00	0.00%		
More than 3,750m <sup>2</sup> plus £115 for each 75 sqm								
<b>The erection of buildings</b> (on land used for agriculture for agricultural purposes)								
Gross floor space to be created by the development				80.00	80.00	0.00%		
Gross floor space to be created by the development				385.00	385.00	0.00%		
Gross floor space to be created by the development More than 540m <sup>2</sup> but no more than 4,215m <sup>2</sup>				385.00	385.00	0.00%		
Gross floor space to be created by the development More than 4,215m <sup>2</sup>				19,049.00	19,049.00	0.00%		
<b>Full Applications (and First Submissions of Reserved Matters) continued...</b>								
<b>Erection of glasshouses</b> (on land used for the purposes of agriculture)								
Gross floor space to be created by the development Not more than 465m <sup>2</sup>				80.00	80.00	0.00%		
Gross floor space to be created by the development More than 465m <sup>2</sup>				2,150.00	2,150.00	0.00%		
<b>Erection/alterations/replacement of plant and machinery</b>								
Site area Not more than 5 hectares				385.00	385.00	0.00%		
Site area More than 5 hectares max £250,000				19,049.00	19,049.00	0.00%		
<b>Applications other than Building Works</b>								
<b>Car parks, service roads or other accesses For existing uses</b>				195.00	195.00	0.00%		
<b>Waste (Use of land for disposal of refuse or waste materials or deposit of material remaining after extraction or storage of minerals)</b>								
Site area Not more than 15 hectares				195.00	195.00	0.00%		
Site area More than 15 hectares				29,112.00	29,112.00	0.00%		

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<b><u>Operations connected with exploratory drilling for oil or natural gas</u></b>								
Site area Not more than 7.5 hectares				385.00	385.00	0.00%		
Site area More than 7.5 hectares				28,750.00	28,750.00	0.00%		
<b><u>Other operations (winning and working of minerals)</u></b>								
Site area Not more than 15 hectares				195.00	195.00	0.00%		
Site area More than 15 hectares				29,112.00	29,112.00	0.00%		
Other operations (not coming within any of the above categories) Any site area				195.00	195.00	0.00%		
<b><u>Lawful Development Certificate</u></b>								
LDC - Existing Use - in breach of a planning condition								
LDC - Existing Use LDC - lawful not to comply with a particular condition				195.00	195.00	0.00%		
LDC - Proposed Use - half planning fee								
<b><u>Prior Approval</u></b>								
Agricultural and Forestry buildings & operations or demolition of buildings				80.00	80.00	0.00%		
Telecommunications Code Systems Operators				385.00	385.00	0.00%		
<b><u>Reserved Matters</u></b>								
Application for approval of reserved matters following outline approval				385.00	385.00	0.00%		
<b><u>Approval/Variation/discharge of condition</u></b>								
Application for removal or variation of a condition following grant of planning permission				195.00	195.00	0.00%		
Request for confirmation that one or more planning conditions have been complied with - householder				28.00	28.00	0.00%		
All other development				97.00	97.00	0.00%		
<b><u>Change of Use of a building to use as one or more separate dwelling houses, or other cases</u></b>								
Number of dwellings not more than 50				385.00	385.00	0.00%		
Number of dwellings More than 50				19,049.00	19,049.00	0.00%		
<b><u>Other Changes of Use of a building or land</u></b>								
<b><u>Advertising</u></b>								
Relating to the business on the premises				110.00	110.00	0.00%		
Advance signs which are not situated on or visible from the site, directing the public to a business				110.00	110.00	0.00%		
Other advertisements				385.00	385.00	0.00%		
<b><u>Application for a New Planning Permission to replace an Extant Planning Permission</u></b>								
Applications in respect of major developments				575.00	575.00	0.00%		
Applications in respect of householder developments				57.00	57.00	0.00%		
Applications in respect of other developments				195.00	195.00	0.00%		
<b><u>Application for a Non-material Amendment Following a Grant of Planning Permission</u></b>								
Applications in respect of householder developments				28.00	28.00	0.00%		
Applications in respect of other developments				195.00	195.00	0.00%		
<b>Development and Conservation Control Total</b>								
		1,471,622	1,463,190				0	1,463,190

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<b>Local Land Charges</b>		240,806	253,750				0	253,750
Search and Enquiries (LLC1 and CON29) - Paper Search				95.00	100.00	5.26%		
Search and Enquiries (LLC1 and CON29) - Electronic Searches - NLIS				95.00	100.00	5.26%		
Search only (LLC1 only) - Paper Search				35.00	35.00	0.00%		
Search only (LLC1 only) - Electronic Search				35.00	35.00	0.00%		
CON 29 Optional Enquiries (printed) each excl. Q22				15.00	15.00	0.00%		
CON29 Optional Question 22					24.00			
CON 29 Additional Enquiries each				20.00	20.00	0.00%		
Additional Parcel of Land				10.00	10.00	0.00%		
Personal Search Register only				0.00	0.00	0.00%		
<b>Refined Information</b>								
<b>Question</b>								
1.1 (a) - (e)				0.00	0.00	0.00%		
1.1 (f) - (h)				4.06	4.06	0.00%		
1.2				0.00	0.00	0.00%		
2 (a)				0.00	0.00	0.00%		
2 (b) - (d)				3.83	3.83	0.00%		
3.1				3.48	3.48	0.00%		
3.2				3.83	3.83	0.00%		
3.3 (a)				SOUTHERN WATER	SOUTHERN WATER			
3.3 (b)				SOUTHERN WATER	SOUTHERN WATER			
3.4 (a), (e), (f)				0.00	0.00	0.00%		
3.4 (b) - (d)				3.83	3.83	0.00%		
3.5				3.83	3.83	0.00%		
3.6 (a) - (l)				3.83	3.83	0.00%		
3.7				11.42	11.42	0.00%		
3.8				4.06	4.06	0.00%		
3.9 (a) - (n)				3.48	3.48	0.00%		
3.10 (a)				0.00	0.00	0.00%		
3.10 (b)				3.48	3.48	0.00%		
3.11				3.83	3.83	0.00%		
3.12 (a)				0.00	0.00	0.00%		
3.12 (b) (i)				3.52	3.52	0.00%		
3.12 (b) (ii)				0.00	0.00	0.00%		
3.12 ©				3.52	3.52	0.00%		
3.13				HPA	HPA			
<b>Unrefined Information</b>								
<b>Question</b>								
1.1 (a) - (e)				0.00	0.00	0.00%		
1.1 (f) - (h)				3.25	3.25	0.00%		
1.2				0.00	0.00	0.00%		
2 (a)				KCC	KCC			
2 (b) - (d)				KCC	KCC			
3.1				3.09	3.09	0.00%		
3.2				KCC	KCC			
3.3 (a)				SOUTHERN WATER	SOUTHERN WATER			
3.3 (b)				SOUTHERN WATER	SOUTHERN WATER			
3.4 (a), (e), (f)				KCC	KCC			
3.4 (b) - (d)				KCC	KCC			
3.5				KCC	KCC			
3.6 (a) - (l)				KCC	KCC			
3.7				5.64	5.64	0.00%		
3.8				3.26	3.26	0.00%		
3.9 (a) - (n)				3.09	3.09	0.00%		
3.10 (a)				0.00	0.00	0.00%		
3.10 (b)				3.09	3.09	0.00%		
3.11				2.88	2.88	0.00%		
3.12 (a)				0.00	0.00	0.00%		
3.12 (b) (i)				3.10	3.10	0.00%		
3.12 (b) (ii)				0.00	0.00	0.00%		
3.12 ©				3.10	3.10	0.00%		
<b>Land Charges Total</b>		<b>240,806</b>	<b>253,750</b>				<b>0</b>	<b>253,750</b>

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<b>Parking Services</b>								
Business Permits D043		5,278	12,710	100.00	100.00	0.00%		12,710
Residents Permits D065		90,380	85,440	25.00	25.00	0.00%		85,440
Visitors Permits D066		102,954	83,240	25.00	25.00	0.00%		83,240
3rd Permit [resident / visitor parking]				50.00	50.00	0.00%		
Replacement Permits/Duplicate Permits D067	*	0	780	10.00	10.00	0.00%		780
Carers Permits - Organisation D050	*	1,885	1,290	20.00	20.00	0.00%		1,290
Carers Permits - Individuals				0.00	0.00	0.00%		
School Permit	*			10.00	10.00	0.00%		
<b>Dispensations and Waivers D061</b>								
Waivers/Work permits [max 1 day]	*	9,068	14,560	11.00	11.00	0.00%		14,560
Waivers/ Work Permits [max 1 week]	*			33.00	33.00	0.00%		
Waivers/ Work Permits [max 3 months]	*			55.00	55.00	0.00%		
Dispensations [max 1 day]	*			11.00	11.00	0.00%		
Dispensations [max 1 week]	*			33.00	33.00	0.00%		
Dispensations [max 3 months]	*			55.00	55.00	0.00%		
Cones/ Suspension administration Fee	*			70.00	70.00	0.00%		
PCN Low - Statutory D042		846,350	864,660	50.00	50.00	0.00%		864,660
PCN High - Statutory				70.00	70.00	0.00%		
<b>Season Tickets - Car Parks</b>								
3 Month 5 days Mon - Fri	*	107,510	78,670	237.00	250.00	5.49%	4,000	82,670
3 Month 7 days Mon - Sun	*			289.00	303.00	4.84%		
6 Month 5 days Mon - Fri	*			418.00	440.00	5.26%		
6 Month 7 days Mon - Sun	*			515.00	540.00	4.85%		
12 Month 5 days Mon - Fri	*			732.00	770.00	5.19%		
12 Month 7 days Mon - Sun	*			886.00	930.00	4.97%		
<b>Season Tickets - Car Parks (Mote Park Only)</b>								
One Year	*	4,200	5,000	40.00	40.00	0.00%		5,000
<b>PAY AND DISPLAY</b>								
<b>On Street D060</b>								
30 mins		233,973	213,180	0.60	0.70	16.67%	22,000	235,180
1 hr				1.10	1.50	36.36%		
1.5 hr				1.70	2.00	17.65%		
2 hr				2.20	2.50	13.64%		
3 hr				3.30	3.50	6.06%		
4 hr				4.40	4.50	2.27%		
<b>Off street</b>								
<b>Short Stay</b>								
<b>Medway St</b>								
1 hr	*	1,689,692	1,545,040	1.10	1.50	36.36%	204,000	1,749,040
3 hr	*			2.20	2.50	13.64%		
4 hr	*			3.50	4.00	14.29%		
<b>Brewer Street [E]</b>								
30 mins	*			0.50	0.50	0.00%		
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
<b>King Street</b>								
1 hr	*			1.10	1.50	36.36%		
3 hr	*			2.20	2.50	13.64%		
4 hr	*			3.50	4.00	14.29%		
<b>Wheeler Street</b>								
30 mins	*			0.50	0.50	0.00%		
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
<b>Palace Avenue</b>								
3 hr	*			2.20	2.50	13.64%		
4 hr	*			3.50	4.00	14.29%		
<b>Mote Road</b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
<b>Mill Street</b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		

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<b>Long Stay</b>								
<b><u>Barker Road</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Brooks Place</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Brunswick Street</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>College Road</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Lucerne Street</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Sittingbourne Road</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Union Street (E)</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Union Street (W)</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Well Road</u></b>								
1 hr	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
5 hr	*			4.50	5.00	11.11%		
Over 5 hours				6.00	6.50	8.33%		
<b><u>Lockmeadow</u></b>								
1 Hour -	*			0.90	1.00	11.11%		
3 hr	*			2.00	2.50	25.00%		
4 hr	*			3.00	3.50	16.67%		
Up to 5 hours	*			4.50	5.00	11.11%		
Over 5 hours	*			6.00	6.50	8.33%		
<b>Overnight charge all off-street car parks (6.30pm to 8am)</b>								
	*			1.50	2.00	33.33%		
<b><u>Mote Park</u></b>								
Up to 6 Hours	*	16,242	191,430	1.00	1.00	0.00%		191,430
<b>Parking Services Total</b>		<b>3,107,531</b>	<b>3,096,000</b>				<b>230,000</b>	<b>3,326,000</b>

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<b>Park and Ride</b>									
<b>On Bus Charges</b>			325,397	214,760					214,760
Peak Day Return (up to 9am inclusive, Mondays to Fridays)					2.60	2.60	0.00%		
Off-Peak Day Return					1.60	1.60	0.00%		
10 Single Trip Ticket -10 singles					10.30	10.30	0.00%		
<b>Season tickets</b>									
Twelve-Week Season Ticket			22,100	22,070	103.00	103.00	0.00%		22,070
Annual Season Ticket					412.00	412.00	0.00%		
<b>Park and Ride Total</b>			<b>347,497</b>	<b>236,830</b>				<b>0</b>	<b>236,830</b>