

Draft list of Performance Indicators

= current Key Performance Indicators. All other indicators are possible ones the Committee could opt to receive

Securing improvements to the transport infrastructure of our Borough

Indicator	Is the Council Responsible?	Do we collect this data?
Percentage of sustainable vehicles in Maidstone	No	Yes

Promoting a range of employment opportunities and skills required across our Borough

Indicator	Is the Council Responsible?	Do we collect this data?
Percentage of people claiming out of work benefits (JSA & UC)	No	Yes
Percentage of 16 - 18 year olds who are not in education, employment or training (NEETs)	No	Yes
Net increase in employment (NOMIS)	No	Yes
Unemployment rate in the borough	No	No
Percentage change in employee jobs	No	Yes
Number of businesses in the borough	No	Yes

***A Home for Everyone**

Indicator	Is the Council Responsible?	Do we collect this data?
Processing of planning applications: Major applications (NI 157a)	Yes	Yes
Processing of planning applications: Minor applications (NI 157b)	Yes	Yes
Processing of planning applications: Other applications (NI 157c)	Yes	Yes
Net additional homes provided	Yes	Yes

Indicator	Is the Council Responsible?	Do we collect this data?
Number of affordable homes delivered	Yes	Yes
Number of households prevented from becoming homeless through the intervention of housing advice	Yes	Yes
Average length of time to make a homelessness decision	Yes	Yes
Percentage of homeless decisions made within 33 days	Yes	Yes
Percentage of temporary accommodation arrears	Yes	Yes
Number of homeless households provided with settled accommodation	Yes	Yes
Average time taken to process housing register applications	Yes	Yes
Number of households housed through the housing register	Yes	Yes
Percentage occupancy of Aylesbury House	Yes	Yes
Number of private sector homes improved	Yes	Yes
Number of private sector vacant dwellings that are returned into occupation or demolished	Yes	Yes
Average time spent in temporary accommodation	Yes	Yes
Average value of housing in the borough	No	No
Average price of house sales in the borough	No	No
Homeless households housed in the private sector	Yes	Yes

***This overlaps with Communities Housing and Environment Committee who will set their own indicators**