

Capital Programme 2017/18 - 2021/22

APPENDIX D

Description of Scheme	Adjusted Estimate 2016/17 £	Estimate 2017/18 £	Estimate 2018/19 £	Estimate 2019/20 £	Estimate 2020/21 £	Estimate 2021/22 £	TOTAL £
Housing Incentives	475,010	576,000	350,000	350,000	350,000	350,000	1,976,000
Housing - Disabled Facilities Grants Fundin	450,000	450,000	450,000	450,000	450,000	450,000	2,250,000
Housing Investments including TA	2,000,000	3,900,000	600,000	600,000	600,000	600,000	6,300,000
Stilebridge Lane Sewage Treatment Works	50,350						0
Gypsy Site Fencing Works	42,300						0
Gypsy Site Improvements	184,600						0
Brunswick Street Housing Development	2,061,600	500,000	2,000,000	1,500,000			4,000,000
Union Street Housing Development	1,007,400	500,000	2,000,000	1,500,000			4,000,000
King Street Housing Development		500,000	2,000,000	1,500,000			4,000,000
Indicative Scheme A			500,000	2,000,000	1,500,000		4,000,000
Indicative Scheme B			500,000	2,000,000	1,500,000		4,000,000
Indicative Scheme C			500,000	2,000,000	1,500,000		4,000,000
Indicative Scheme D				500,000	2,000,000	1,500,000	4,000,000
Indicative Scheme E				500,000	2,000,000	1,500,000	4,000,000
Public Realm capital improvements		50,000	50,000	50,000	50,000	50,000	250,000
Commercial Waste expansion		180,000					180,000
Flood Defences	95,280	50,000	50,000	300,000	550,000	50,000	1,000,000
<b>TOTALS</b>	<b>6,366,540</b>	<b>6,706,000</b>	<b>9,000,000</b>	<b>13,250,000</b>	<b>10,500,000</b>	<b>4,500,000</b>	<b>43,956,000</b>