

## BUDGET STRATEGY 2017/18 - FEES AND CHARGES

Fees and Charges April 2016 - March 2017	* Includes VAT	2015-2016 Actuals	2016 -2017 Current Estimate	Current Charges 2016-2017	Proposed Charges 2017-2018	% Change	2016-2017 + / - Income	2017 -2018 Estimate
<b>Legal Services</b>								
<b>Business Tenancies and Leases</b>								
		96,274	39,980					39,980
Licences (minimum charges)				210.00	212.00			
Initial lease/tenancy (minimum charges)				315.00	318.00			
Renewal (minimum charges)				160.00	162.00			
Licences to assign/sublet/change use/alter premises (minimum charges)				160.00	162.00			
Hourly Rate				205.00	208.00			
New Road licences				Contribution negotiated with asset management team	Contribution negotiated with asset management team			
<b>Council Land</b>								
Routine transactions* (subject to minimum charge)				525.00	527.00			
Hourly Rate				205.00	207.00			
Complex transactions (hourly rate shown - subject to a minimum charge of £1,000)				205.00	207.00			
Sale as mortgagee in possession (minimum charge)				365.00	369.00			
<i>*Includes sale of council land and disposal of public open spaces (advertising is a separate fee)</i>								
<b>Easement</b>								
Residential (minimum charge)				220.00	222.00			
Commercial (minimum charge)				330.00	333.00			
<b>Completion of Section 106 Planning Agreements</b>								
Routine (minimum charge)				575.00	578.00			
Routine (per hour)				205.00	207.00			
Complex (minimum charge)				1,050.00	1,060.00			
Complex (per hour)				205.00	207.00			
Variation (minimum charge)				575.00	581.00			
Variation (per hour)				205.00	207.00			
<b>Other Legal work (not covered by the above)</b>								
External hourly rate				N/A	100.00			
<b>Administrative Fees (plus postage where applicable)</b>								
A4 Documents Single Sided per page				N/A	0.42			
A4 Documents Double Sided per page				N/A	0.83			
Colour A4 Documents Single Sided per page				N/A	0.83			
Copies of Legal Agreements/Deeds etc				N/A	4.17 to 33.33			
		<b>96,274</b>	<b>39,980</b>				<b>0</b>	<b>39,980</b>
<b>Town Hall</b>								
<b>Town Hall Lettings F071</b>								
		1584	2,150				1,850	4,000
<b>Town Hall Total</b>		<b>1,584</b>	<b>2,150</b>				<b>1,850</b>	<b>4,000</b>
<b>Shared Debt Recovery Service ( Service commenced on 20 June 2016)</b>								
			290,900					290,900
Compliance Fees - statutory charge				75.00	75.00	0.00%		
Enforcement Fees - statutory charge				235.00	235.00	0.00%		
		<b>0</b>	<b>290,900</b>				<b>0</b>	<b>290,900</b>
<b>Business Terrace</b>								
Business Terrace								
<b>Offices (month)</b>								
Office 1			59,750	600.00	600.00	0.00%		59,750
Office 2				250.00	250.00	0.00%		
Office 3				250.00	250.00	0.00%		
Office 4				167.00	167.00	0.00%		
Office 5				360.00	360.00	0.00%		
Office 6				325.00	360.00	10.77%		
Office 7				490.00	525.00	7.14%		
Office 8				286.00	375.00	31.12%		
Office 9				433.00	500.00	15.47%		
Office 10				285.00	375.00	31.58%		
Office 11				250.00	250.00	0.00%		
<b>Hot desks and meeting space</b>								
			10,100					10,100
Hot desk day pass					10.00			
Hot desk package 30 (month)				40.00	40.00			
Hot desk package 50 (month)				62.50	62.50			
Hot desk package 100 (month)				120.00	120.00			
Hot desk unlimited (month)				162.50	162.50			
Meeting room (hour)				5.00	5.00			
Seminar Room (half day)				58.33	58.33			
Seminar Room (full day)				125.00	125.00			
		<b>69,850</b>					<b>69,850</b>	
<b>Economic Development-Jubilee Square</b>								
<b>Jubilee Square (EN40 B724)</b>								
		5796	3500					3500
Use of premises licence				68.00	68.00	0.00%		
Use of electricity				22.00	22.00	0.00%		
Promotional/educational stands				230.00	230.00	0.00%		
Promotional with use of Licence				250.00	250.00	0.00%		
Events (min)				105.00	105.00	0.00%		
		<b>5,796</b>	<b>3,500</b>				<b>0</b>	<b>3,500</b>