

COBTREE TRUST RECHARGES 2017/18

APPENDIX A

	Activity Area				Total
	Golf Course	Manor Park	Kent Life	Café/Visitor Centre	
Recharge from:					
Parks & Leisure	£15,150	£23,850	£1,450	£25,140	£65,590
Property & Projects	£8,930	£6,260	£5,470	£5,470	£26,130
Finance	£1,870	£7,100	£200	£6,320	£15,490
Director of Regeneration & Place		£770		£770	£1,540
Grounds Maintenance		£25,000			£25,000
	£25,950	£62,980	£7,120	£37,700	£133,750
2016/17 actual recharges	£27,581	£63,525	£3,533	£35,071	£129,710