

2017/18 WORK PROGRAMME SORTED BY COMMITTEE

Report Title	Work Stream	Committee	Month	Lead	Report Author
Land Disposal Policy	New/Updates to Strategies & Policies	P&R	Jul-17	Mark Green	Lucy Stroud
Communication and Engagement Strategy Refresh	Corporate Planning	P&R	Jul-17	Angela Woodhouse	Angela Woodhouse/Helen Bell
Revenues and Benefits Changes	Changes to Services & Commissioning	P&R	Jul-17	Sheila Coburn	Sheila Coburn
Council Tax Reduction Scheme	New/Updates to Strategies & Policies	P&R	Jul-17	Sheila Coburn	Sheila Coburn
Housing Development & Regeneration Investment Plan	New/Updates to Strategies & Policies	P&R	Jul-17	William Cornall	John Foster
Corporate Planning Time Table	Corporate Planning	P&R	Jul-17	Angela Woodhouse	Angela Woodhouse/Anna Collier
Kent Medical Campus Investment Strategy	Corporate Planning	P&R	Jul-17	Dawn Hudd	Abi Lewis
Medium Term Financial Strategy	New/Updates to Strategies & Policies	P&R	Jul-17	Mark Green	Mark Green
Property Acquisition	Regeneration and Commercialisation	P&R	Sep-17	Lucy Stroud	Mark Green
Phase 3 Public Realm - Funding	Regeneration and Commercialisation	P&R	Sep-17	Dawn Hudd	Fran Wallis
First Quarter Budget Monitoring	Corporate Finance and Budgets	P&R	Sep-17	Ellie Dunnet	Paul Holland
Digital Strategy	New/Updates to Strategies & Policies	P&R	Sep-17	Georgia Hawkes	Georgia Hawkes
Office Accommodation Strategy	New/Updates to Strategies & Policies	P&R	Sep-17	David Tibbit	David Tibbit
Flood Alleviation	Updates, Monitoring Reports and Reviews	P&R	Sep-17	David Tibbit	David Tibbit
Q1 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	P&R	Sep-17	Angela Woodhouse	Anna Collier
Discretionary Rate Relief Policy	New/Updates to Strategies & Policies	P&R	Sep-17	Steve McGinnes	Sheila Coburn
Council Tax Reduction Scheme	New/Updates to Strategies & Policies	P&R	Oct-17	Sheila Coburn	Sheila Coburn
Risk Management Update	Audit	P&R	Nov-17	Russell Heppleston	Russell Heppleston & Alison Blake
Collection Fund Adjustment	Corporate Finance and Budgets	P&R	Nov-17	Mark Green	Ellie Dunnet
Second Quarter Budget Monitoring	Corporate Finance and Budgets	P&R	Nov-17	Ellie Dunnet	Paul Holland
Q2 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	P&R	Nov-17	Angela Woodhouse	Anna Collier
Debt Recovery Policy	New/Updates to Strategies & Policies	P&R	Dec-17	Sheila Coburn	Sheila Coburn
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	P&R	Dec-17	Mark Green	Ellie Dunnet
Tax Base 2018/19 (Council Tax)	Corporate Finance and Budgets	P&R	Dec-17	Mark Green	Ellie Dunnet
Resident Survey Summary Results and Action plan (please note that workshops will be held with all members Oct/Nov)	Corporate Planning	P&R	Dec-17	Angela Woodhouse	Anna Collier
Strategic Plan Action Plan 2018/19	Corporate Planning	P&R	Dec-17	Angela Woodhouse	Angela Woodhouse
Property Strategy	New/Updates to Strategies & Policies	P&R	Dec-17	David Tibbit	David Tibbit
Fees & Charges	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy 2018/19 Onwards - Capital Programme	Corporate Finance and Budgets	P&R	Jan-18	Mark Green	Ellie Dunnet
Strategic Plan Action Plan 2018/19	Corporate Planning	P&R	Jan-18	Angela Woodhouse	Angela Woodhouse
Medium Term Financial Strategy 2018/19 Onwards	Corporate Finance and Budgets	P&R	Feb-18		
Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	P&R	Feb-18	Angela Woodhouse	Anna Collier
Commissioning & Procurement Strategy	New/Updates to Strategies & Policies	P&R	Feb-18	Mark Green	Steve Trigg/Georgia Hawkes
Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	P&R	Feb-18	Angela Woodhouse	Anna Collier
King Street	Regeneration and Commercialisation	P&R	TBC	William Cornall	Alison Elliott
Mote Park Lake Dam	Capital projects	P&R	TBC	Mark Green	David Tibbit