

Heritage, Culture and Leisure Committee Work Programme 2017/18

Report Title	Work Stream	Committee	Month	Lead	Report Author
Biodiversity Action Plan	New/Updates to Strategies & Policies	HCL	28/11/17	Jennifer Shepherd	TBC
Second Quarter Budget Monitoring	Corporate Finance and Budgets	HCL	28/11/17	Ellie Dunnet	Paul Holland
Q2 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	28/11/17	Angela Woodhouse	Anna Collier
Plaques and People Protocol	New/Updates to Strategies & Policies	HCL	18/12/17	David Pickett	Orla Sweeney
Museum Future Governance Options	Changes to Services & Commissioning	HCL	18/12/17	External	Victoria Barlow
Festival and Events Update	Updates, Monitoring Reports and Reviews	HCL	18/12/17	Dawn Hudd	Laura Dickson
Fees & Charges	Corporate Finance and Budgets	HCL	30/01/18	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2018/19	Corporate Finance and Budgets	HCL	30/01/18	Mark Green	Ellie Dunnet
Strategic Plan Action Plan 2018/19	Corporate Planning	HCL	30/01/18	Angela Woodhouse	Angela Woodhouse
Tourism Destination Management Plan - Progress Update	Updates, Monitoring Reports and Reviews	HCL	06/03/18	Dawn Hudd	Laura Dickson
Setting new Key Performance Indicators (please note that there will be workshops with each committee prior to the report in January/February)	Corporate Planning	HCL	06/03/18	Angela Woodhouse	Anna Collier
Q3 Performance Report 2017/18	Updates, Monitoring Reports and Reviews	HCL	06/03/18	Angela Woodhouse	Anna Collier