

Description	2018/19	2019/20	2020/21	2021/22	Total
	£000	£000	£000	£000	£000
Bring large mechanical sweeper in-house	40				40
Increase Commercial Waste income generation	5				5
Reduce general publicity and focus on increased garden waste income generation		44	22		66
Increase Grounds Maintenance income generation	50				50
Alternative delivery model for fleet and relevant maintenance along with a reduction in fleet	50				50
New temporary accommodation strategy		100			100
CCTV review		75	25		100
Commissioning review of enforcement		125			125
Phased 20% reduction of voluntary sector grants	11	11	11	11	44
Remove other grants as part of grants reduction strategy	11				11
CHE Total	167	355	58	11	591
Review Museum operating and governance model		50			50
New operational model incorporated within Parks and Open Spaces 10 Year Plan	100	50			150
Cease direct delivery of festivals and events	10	10	10		30
Withdrawal of Christmas lights provision		30			30
HCL Total	110	140	10	0	260
Reduction in cost of external audit contract		10			10
Additional income from new commercial acquisitions	100				100
Reduce staff costs following shift from face to face to digital contacts.	20	20			40
Retire redundant ICT systems	10				10
Review office cleaning contract	10				10
Various Council Tax collection savings	50				50
Fraud partnership saving		10			10
P & R Total	190	40	0	0	230
Savings arising from Planning Review	120				120
Reduction in appeals following Local Plan adoption			40		40
5% increase in Parking income (to be agreed under fees & charges report)			100		100
Re-specify Park & Ride and deliver at reduced cost		75			75
Remove grants as part of voluntary sector grants reduction strategy	16	16	16	15	63
SPST Total	136	91	156	15	398
	603	626	224	26	1,479