

**2018/19 WORK PROGRAMME - HCL COMMITTEE**

	Committee	Month	Lead	Report Author
Festivals and Events Update (incorporating details of significant anniversaries)	HCL	30/10/2018	Dawn Hudd	Laura Dickson
Local Nature Reserves	HCL	30/10/2018	William Cornall	Deanne Cunningham
Q2 Budget Monitoring 2018/19	HCL	30/10/2018	Ellie Dunnet	Paul Holland
Draft Medium Term Financial Strategy 2019/20 - 2023/24	HCL	30/10/2018	Mark Green	Ellie Dunnet
Review of Sports Facilities Update	HCL	27/11/2018	Dawn Hudd	Mike Evans
Tourism Destination Management Plan Progress Update	HCL	27/11/2018	Dawn Hudd	Laura Dickson
Q2 Performance Report 2018/19	HCL	27/11/2018	Angela Woodhouse	Anna Collier
Parks and Open Spaces 10 Year Plan Update	HCL	27/11/2018	Jennifer Shepherd	Andrew Williams
Fees & Charges 2019/20	HCL	29/01/2019	Mark Green	Ellie Dunnet
Strategic Plan 2019/20 - 2023/24 - Final	HCL	29/01/2019	Alison Broom	Angela Woodhouse
Medium Term Financial Strategy - Budget Proposals 2019/20	HCL	29/01/2019	Mark Green	Ellie Dunnet
Q3 Budget Monitoring 2018/19	HCL	05/03/2019	Ellie Dunnet	Paul Holland
Q3 Performance Report 2018/19	HCL	05/03/2019	Angela Woodhouse	Anna Collier
Museums Future Governance Options Update	HCL	05/03/2019	William Cornall	Victoria Barlow
Biodiversity Action Plan	HCL	05/03/2019	Jennifer Shepherd	Andrew Williams
Leisure Services - Scoping Report	HCL	01/02/2019	William Cornall	
Joint Heritage Bid - All Saints Church (requested by Cllr Joy)	HCL	TBC	William Cornall	Victoria Barlow
New Market on Jubilee Square	HCL	TBC	John Foster	Fran Wallis
400th Anniversary of the Charter of the Swans to Maidstone Borough Council	HCL	TBC	TBC	(at the request of Cllr Harper)
Long Term Maintenance of Assets	HCL	TBC	TBC	TBC (at the request of HCL Committee)
Sport Position Statement	HCL	TBC	TBC	Mike Evans