

## 2018/19 WORK PROGRAMME - HERITAGE, CULTURE AND LEISURE COMMITTEE

	Committee	Month	Lead	Report Author
Future of Leisure Provision in Maidstone	HCL	29/01/19	John Foster	Mike Evans
Progress Report: Parks and Open Spaces 10 Year Strategic Plan 2017-2027	HCL	29/01/19	Jennifer Shepherd	Andy Williams
Key Performance Indicators Update 2018/19 Qtr 3	HCL	29/01/19	Angela Woodhouse	Anna Collier
Q3 Budget Monitoring 2018/19	HCL	05/03/19	Ellie Dunnet	Paul Holland
Fees & Charges 2019/20	HCL	29/01/19	Mark Green	Ellie Dunnet
Strategic Plan Action Plan	HCL	29/01/19	Angela Woodhouse	Anna Collier
Medium Term Financial Strategy - Budget Proposals 2019/20	HCL	29/01/19	Mark Green	Ellie Dunnet
Museums consultation results and fundraising strategy	HCL	29/01/19	John Foster	Victoria Barlow
Cemetery Update	HCL	05/03/19	Jennifer Shepherd	Sharon Smith
Q3 Performance Report 2018/19	HCL	05/03/19	Angela Woodhouse	Anna Collier
Museums Future Governance Options Update	HCL	05/03/19	William Cornall	Victoria Barlow
Biodiversity Action Plan	HCL	05/03/19	Jennifer Shepherd	Andrew Williams
Market Review	HCL	02/04/19	John Foster	Fran Wallis
New Market on Jubilee Square	HCL	02/04/19	John Foster	Fran Wallis

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Mote Park Programme - Key Projects Update	HCL	TBC	John Foster	Mike Evans
Joint Heritage Bid - All Saints Church (requested by Cllr Joy)	HCL	TBC	William Cornall	Victoria Barlow
80th Anniversary of the start of WWII	HCL	TBC	John Foster	Laura Dickson
Arts Installation at Maidstone East	HCL	TBC	John Foster	
400th Anniversary of the Charter of the Swans to Maidstone Borough Council	HCL	TBC	TBC	(at the request of Cllr Harper)
Long Term Maintenance of Assets	HCL	TBC	TBC	TBC (at the request of HCL Committee)