

Appendix 2 - Financial Information

	Member Support		Salaries		Total	
	Budget	Actual	Budget	Actual	Budget	Actual
<b>2014/15</b>	412,530	394,577	128,840	136,803	541,370	531,380
<b>2015/16</b>	412,530	346,571	148,610	143,468	561,140	490,039
<b>2016/17</b>	362,540	345,935	165,850	120,803	528,390	466,738
<b>2017/18</b>	365,840	351,357	145,090	146,981	510,930	498,338