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Safe, Clean and Green Existing The percentage of relevant land and highways that is assessed as having acceptable levels of litter Existing The percentage of relevant land and highways that is assessed as having acceptable levels of litter Existing The percentage of relevant land and highways that is assessed as having acceptable levels of decritus Existing The percentage of relevant land and highways that is assessed as having acceptable levels of decritus NEW The average weight of fly tipped material collected Existing Percentage of fly tips with evidential value which result in enforcement action Existing Percentage of fly tips with evidential value which result in enforcement action Existing Percentage of thy tips with evidential value which result in enforcement action Existing Percentage of the percentage of the pixer with evidential value which result in enforcement action Existing Percentage of the pixer with evidential value which result in enforcement action Existing Percentage of the pixer with evidential value which result in enforcement action Quarterly Aim to Maximise NEW Number of people using parks and open spaces NEW Number of green flag parks Homes and Communities Status Performance Measures Performance Measures Description Frequency Good Performance 2018/19 Target 2019/20 Target 2019/20 Target Pixer Percentage of Interval Amin to Maximise N/A TBC Bi Annual Aim to Maximise N/A TBC Cuarterly Aim to Maximise N/A 300 This is where we were able to secure a further 6 months of counting or alternative accommodation The figure we expect the government will measure our our obscinction only information	New	Business rates income from town centre businesses		Annual	Aim to Maximise	Information Only	Information Only				
Status Performance Measures Description Frequency Good Performance 2018/19 Target 2019/20 Target	New			Quarterly	Aim to Maximise	Information Only	Information Only				
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Existing Percentage of household waste sent for reuse, recycling, composting NEW Percentage of unauthorised encampments removed within 5 working days NEW Number of people using parks and open spaces NEW Number of people using parks and open spaces NEW Number of green flag parks NEW Number of green flag parks NEW Number of green flag parks NEW Number of people using parks and open spaces NEW Number of green flag parks NEW Number of houses of multiple occupation brought to compliance by private rented sector licensing Existing Number of completed housing assistances NEW Number of completed housing assistances NEW Number of households prevented or relieved from becoming homeless This is where we were able to secure a further 6 months of continuing or alternative accommodation NEW Percentage of successful housing prevention and relief cases NEW Percentage of successful housing prevention and relief cases NEW Number of households housed through the housing register NEW Number of households in temporary accommodation	Existing	Percentage of fly tips assessed within 2 working days		Quarterly	Aim to Maximise	88%	89%				
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NEW Number of green flag parks Homes and Communities Status Performance Measures NEW Number of houses of multiple occupation brought to compliance by private rented sector licensing Existing Number of completed housing assistances NEW Number of households prevented or relieved from becoming homeless NEW Number of households prevented or relieved from becoming homeless NEW Number of households prevented or relieved from becoming homeless NEW Percentage of successful housing prevention and relief cases Existing Number of households housed through the housing register Existing Number of households in temporary accommodation NEW Number of households in temporary accommodation NEW Number of households in temporary accommodation NEW Number of households in temporary accommodation Annual Aim to Maximise N/A 5 2019/20 Target Description Frequency Good Performance Quarterly Aim to Maximise N/A 3019/10/20 Target Aim to Maximise N/A 300 Quarterly Aim to Maximise N/A 30.0% Aim to Minimise N/A 30.0% Aim to Maximise N/A 30.0% Aim t	NEW	Percentage of unauthorised encampments removed within 5 working days		Quarterly	Aim to Maximise	N/A	90.0%				
NEW Number of houses of multiple occupation brought to compliance by private rented sector licensing Number of completed housing assistances NEW Number of households prevented or relieved from becoming homeless NEW Number of households prevention and relief cases NEW Number of households housing prevention and relief cases NEW Number of households housing prevention and relief cases NEW Number of households in temporary accommodation NEW				Annual	Aim to Maximise						
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Existing Number of completed housing assistances Quarterly Aim to Maximise Information Only Information Only Existing Percentage of approved spend for disabled facilities grant Quarterly Aim to Maximise Information Only	Status		Description	Frequency	Good Performance	2018/19 Target	2019/20 Target				
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NEW Number of households prevented or relieved from becoming homeless This is where we were able to secure a further 6 months of continuing or alternative accommodation The figure we expect the government will measure our achievement against Existing Number of households housed through the housing register Existing Number of households in temporary accommodation This is where we were able to secure a further 6 months of continuing or alternative accommodation The figure we expect the government will measure our achievement against Quarterly Aim to Maximise N/A 30.0% Quarterly Aim to Maximise 600 600 Quarterly Aim to Maximise Information Only Informatio				•		· · · · · · · · · · · · · · · · · · ·	·				
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NEW Percentage of successful housing prevention and relief cases Existing Number of households housed through the housing register Existing Number of households in temporary accommodation The figure we expect the government will measure our achievement against Quarterly Aim to Maximise N/A 30.0% Quarterly Aim to Maximise 600 600 Quarterly Aim to Minimise Information Only Information Only	NEW	Number of households prevented or relieved from becoming homeless	secure a further 6 months of continuing or alternative	Quarterly	Aim to Maximise	N/A	300				
Existing Number of households housed through the housing register Quarterly Aim to Maximise 600 600 Existing Number of households in temporary accommodation Quarterly Aim to Minimise Information Only Information Only	NEW	Percentage of successful housing prevention and relief cases	The figure we expect the government will measure our	Quarterly	Aim to Maximise	N/A	30.0%				
	Existing	Number of households housed through the housing register		Quarterly	Aim to Maximise	600	600				
NEW Number of households living in nightly paid temporary accommodation last night of the month Quarterly Aim to Minimise Information Only Information Only		· · · ·		Quarterly	Aim to Minimise	Information Only	Information Only				
	NEW	Number of households living in nightly paid temporary accommodation last night of the month		Quarterly	Aim to Minimise	Information Only	Information Only				

Status	Performance Measures	Description	Frequency	Good Performance	2018/19 Target	2019/20 Target					
Embracing Growth and Enabling Infrastructure											
Status	Performance Measures	Description	Frequency	Good Performance	2018/19 Target	2019/20 Target					
NEW	Number of planning appeals received		Quarterly	Aim to Minimise	N/A	TBC					
NEW	Percentage of priority 1 enforcement cases dealt with in time		Quarterly	Aim to Maximise	N/A	TBC					
NEW	Percentage of Priority 2 enforcement cases dealt with in time		Quarterly	Aim to Maximise	N/A	TBC					
NEW	Number of enforcement complaints received		Quarterly	Aim to Minimise	N/A	TBC					
Existing	Number of affordable homes delivered (Gross)		Quarterly	Aim to Maximise	180	180					
NEW	Affordable homes as a percentage of all new homes		Quarterly	Aim to Maximise	N/A	TBC					
Existing	Net additional homes provided (NI 154)		Annual	Aim to Maximise	1,000	N/A					
NEW	The number of new homes completed against target		Quarterly	Aim to Maximise	N/A	N/A					