

Appendix 2

Resource requirements for the Local Plan Review

Following a request from Members, officers have set out the resource requirements associated with the production of the Local Plan Review. This is provided in the below table. The table sets out the various Local Plan Review stages as well as the key evidence requirements in the first column. The final column provides the estimated time period for when work associated with each stage will take place. The table indicates that the Local Plan Review will cost up to approximately £800,000.

LPR Work area	External Resource (Internal resource to be covered within wider establishment)	Start/Finish
Strategic Housing Market Assessment and Gypsy and Traveller Needs Assessment	£57,500.00	Feb 19- Jun 20
Playing pitch and sports strategy update	£10,000.00	Jan 20 - Jun 20
SLAA (including call for sites)	covered within wider establishment	Jan 19 - Jun 20
New Growth Masterplanning	covered within wider establishment	June 19 - Jun 20
Town Centre, employment and retail needs study	£57,000.00	Feb 19- May 20
Case for Leeds Langley Relief Road	KCC led	ongoing - Jun 20*
Strategic Transport Modelling and Linked Air Quality Modelling	£265,000.00 (our estimated contribution)	Aug 19 - Jun 20
Evidence for Sustainable Transport Measures	£20,000.00	Apr 19 - Sep 20
Green and Blue infrastructure review	£40,000.00	Sept 19 - Oct 20
Open Space Assessment	£20,000.00	Feb 19 - Jul 19

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Infrastructure Review including IDP	covered within wider establishment	Sept 19 - Jun 20
Viability Assessment	£20,000.00	Jan 20 - Jun 20
Strategic Flood Risk Assessment	£15,000.00	May 19 - Jun 20
Sustainability Appraisal/Strategic Environmental Assessment including Habitat Regulations Assessment	£65,000.00	Jan 19 - Mar 22
Regulation 18a, scoping, themes and choices consultation	Covered within wider establishment	Mar 19 - Oct 19
Regulation 18b, preferred approach consultation	£5,000.00	Oct 19 - Jun 20
Regulation 19 proposed submission LPR consultation, including Full Council agreement	£10,000.00	Jun 20 - Dec 20
Submission LPR	£10,000.00	Dec 20 - Mar 21
LPR EXAMINATION AND ADOPTION		
Preparation for Examination	£9,000.00	Apr 21 - Jul 21
Hearings	£135,000.00	Jul 21 - Oct 21
Post examination including consultation	£6,000.00	Oct 21 - Mar 22
Adoption		Apr-22
All design including masterplanning, visuals, printing, publicity etc	£50,000.00	Throughout the LPR
TOTAL	£794,500.00	