

2019/20 WORK PROGRAMME

	Committee	Month	Lead	Report Author
Debt Recovery Policy	P&R	Sep-19	Alison Broom	Sheila Coburn
Maidstone East Land Assembly	P&R	Sep-19	William Cornall	John Foster
Communication and Engagement Strategy Action Plan 2019/20	P&R	Sep-19	Angela Woodhouse	Angela Woodhouse
Q1 Budget and Performance Monitoring 2019/20	P&R	Sep-19	Mark Green	Chris Hartgrove
Business Rates Retention Projects - quarterly update	P&R	Oct-19	Mark Green	Chris Hartgrove
Medium Term Financial Strategy 2020/21 - 2024/25 - Final	P&R	Oct-19	Mark Green	Mark Green
Property Asset Review - quarterly update	P&R	Oct-19	Mark Green	Deborah Turner
Risk Management Update	P&R	Oct-19	Rich Clarke	Rich Clarke
Asset Management Strategy	P&R	Nov-19	Mark Green	Georgia Hawkes
Q2 Budget and Performance Monitoring 2019/20	P&R	Nov-19	Ellie Dunnet	Paul Holland
Collection Fund adjustment 2018/19 and Council Tax base 2019/20	P&R	Dec-19	Mark Green	Chris Hartgrove
Draft Budget Proposals 2020/21	P&R	Dec-19	Mark Green	Chris Hartgrove
Business Rates Retention Projects - quarterly update	P&R	Jan-20	Mark Green	Chris Hartgrove
Fees & Charges 2019/20	P&R	Jan-20	Mark Green	Chris Hartgrove

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Medium Term Financial Strategy - Capital Programme 2020/21 -	P&R	Jan-20	Mark Green	Chris Hartgrove
Property Asset Review - quarterly update	P&R	Jan-20	Mark Green	Deborah Turner
Final Budget Proposals 2020/21	P&R	Feb-20	Mark Green	Chris Hartgrove
Q3 Budget and Performance Monitoring 2019/20	P&R	Feb-20	Mark Green	Chris Hartgrove
Annual Reports of Outside Bodies and Consideration of Outside Bodies for the Next Municipal Year	P&R	Mar-20	Angela Woodhouse	Mike Nash
KPIs for 2020-21	P&R	Mar-20	Angela Woodhouse	Angela Woodhouse
Risk Management Update	P&R	Mar-20	Rich Clarke	Rich Clarke
Business Rates Retention Projects - quarterly update	P&R	Apr-20	Mark Green	Chris Hartgrove
Property Asset Review - quarterly update	P&R	Apr-20	Mark Green	Deborah Turner
Commissioning and Procurement Strategy	P&R	TBC	Mark Green	Georgia Hawkes
Kent Medical Campus Innovation Centre	P&R	TBC	John Foster	Abi Lewis