

**Strategic Planning and Infrastructure Committee  
Revenue Budget Proposals 2020/21 - 2024/25**

**Appendix A**

Service	Proposal	20/21	21/22	22/23	23/24	24/25	Total
		£000					
Development Management	Cost reduction following adoption of 2017 Local Plan	-40				0	<b>-40</b>
CIL / S 106	Offset staff costs with CIL	-15	-15	-15			<b>-45</b>
Planning	Adoption of commercial business practices	-30	-15	-15		0	<b>-60</b>
Planning	Income generation from PPAs and Pre-application fees	-15				0	<b>-15</b>
Pay & Display Car Parks	5% increase in income	-100				0	<b>-100</b>
Parking Services	Increase income budget	-50	-50	-50			<b>-150</b>
Grants to outside bodies	Phased reduction of grants	-16	-15				<b>-31</b>
Building Control	Increase income budget	-15				0	<b>-15</b>
<b>Total Existing Savings</b>		<b>-281</b>	<b>-95</b>	<b>-80</b>	<b>0</b>	<b>0</b>	<b>-456</b>

Service	Proposal	20/21	21/22	22/23	23/24	24/25	Total
		£000					
Planning Support	Reduction in management costs	-21					<b>-21</b>
Planning Fees	Re-appraisal of Income Budget	100					<b>100</b>
Parking Services	Re-appraisal of scope for increased charges	95	20	20			<b>135</b>
<b>Total Amendments and New Savings</b>		<b>174</b>	<b>20</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>214</b>

<b>OVERALL CHANGE IN BUDGET (£000)</b>	<b>-107</b>	<b>-75</b>	<b>-60</b>	<b>0</b>	<b>0</b>	<b>-242</b>
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Negative figures shown above represent a reduction in expenditure budgets, or increased income targets.  
Positive figures indicate increased expenditure, or a reduction in the income budget.