| Fees and Charges April 2019 - March 2020                              | *<br>Includes<br>VAT | Statutory<br>Discretionary | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|---|----------------------|----------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|   |                      |                            | £                 | £                             |                              |                               |          | £                         | £                      |
| Parking Services  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Business Permits D043   |                      | x                          | 6,383             | 12,710                        | 100.00                       | 100.00                        | 0.00%    |                           | 12,710                 |
| Residents Permits D065  |                      | x                          | 90,035            | 85,440                        | 25.00                        | 25.00                         | 0.00%    |                           | 85,440                 |
| Visitors Permits D066   |                      | х                          | 98,860            | 83,240                        | 25.00                        | 25.00                         | 0.00%    |                           | 83,240                 |
| 3rd Permit [resident / visitor parking]                               |                      | х                          |                   |                               | 50.00                        | 50.00                         | 0.00%    |                           |                        |
| Replacement Permits/Duplicate Permits D067                            | *                    | х                          | 8                 | 780                           | 10.00                        | 10.00                         | 0.00%    |                           | 780                    |
| Carers Permits - Organisation D050                                    | *                    | х                          | 1,635             | 1,290                         | 20.00                        | 20.00                         | 0.00%    |                           | 1,290                  |
| School Permit   | *                    | х                          |                   |                               | 12.00                        | 12.00                         | 0.00%    |                           |                        |
| Dispensations and Waivers D061  |                      |                            | 17,279            | 2,560                         |                              |                               |          |                           | 2,560                  |
| Waivers/Work permits [max 1 day]                                      | *                    | х                          | ,                 |                               | 11.00                        | 11.00                         | 0.00%    |                           | ,                      |
| Waivers/ Work Permits [max 1 week]                                    | *                    | х                          |                   |                               | 33.00                        | 33.00                         | 0.00%    |                           |                        |
| Waivers/ Work Permits [max 3 months]                                  | *                    | х                          |                   |                               | 55.00                        | 55.00                         | 0.00%    |                           |                        |
| Dispensations [max 1 day]   | *                    | х                          |                   |                               | 11.00                        | 11.00                         | 0.00%    |                           |                        |
| Dispensations [max 1 week]  | *                    | х                          |                   |                               | 33.00                        | 33.00                         | 0.00%    |                           |                        |
| Dispensations [max 3 months]  | *                    | х                          |                   |                               | 55.00                        | 55.00                         | 0.00%    |                           |                        |
| Cones/ Suspension administration Fee                                  | *                    | х                          |                   |                               | 70.00                        | 70.00                         | 0.00%    |                           |                        |
| PCN Low - Statutory D042  |                      | x                          | 831,537           | 864,660                       | 50.00                        | 50.00                         | 0.00%    |                           | 864,660                |
| PCN High - Statutory  |                      | X                          | ,                 |                               | 70.00                        | 70.00                         | 0.00%    |                           | ,                      |
| Season Tickets - Car Parks D041 RC20                                  |                      |                            | 231,219           | 247,850                       |                              |                               |          | 30,000                    | 277,850                |
| 3 Month 5 days Mon - Fri  | *                    | х                          |                   | ,000                          | 250.00                       | 0.00                          |          | ,000                      | ,000                   |
| 3 Month 7 days Mon - Sun  | *                    | x                          |                   |                               | 303.00                       | 0.00                          |          |                           |                        |
| 6 Month 5 days Mon - Fri  | *                    | x                          |                   |                               | 440.00                       | 496.00                        | 12.73%   |                           |                        |
| 6 Month 7 days Mon - Sun  | *                    | x                          |                   |                               | 540.00                       | 638.00                        | 18.15%   |                           |                        |
| 12 Month 5 days Mon - Fri   | *                    | x                          |                   |                               | 770.00                       | 910.00                        | 18.18%   |                           |                        |
| 12 Month 7 days Mon - Sun   | *                    | х                          |                   |                               | 930.00                       | 1,163.00                      | 25.05%   |                           |                        |
| Evening (any CP) off-peak valid after 5pm and before 8am<br>Mon - Sun | *                    | x                          |                   |                               | 0.00                         | 357.00                        |          |                           |                        |
| Season Tickets - Car Parks (Mote Park Only) D041 RC23                 |                      |                            | 5,873             | 5,000                         |                              |                               |          |                           | 5,000                  |
| One Year  | *                    | х                          |                   |                               | 40.00                        | 40.00                         | 0.00%    |                           |                        |

| Fees and Charges April 2019 - March 2020      | *<br>Includes<br>VAT | Statutory<br>Discretionary | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|---|----------------------|----------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|   |                      |                            | £                 | £                             |                              |                               |          | £                         | £                      |
| PAY AND DISPLAY                               |                      |                            |                   |                               |                              |                               |          |                           |                        |
|   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| On Street D060                                |                      |                            | 257,132           | 235,180                       |                              |                               |          |                           | 235,180                |
| James Whatman Way                             |                      |                            |                   |                               |                              |                               |          |                           |                        |
| 30 mins                                       |                      | х                          |                   |                               | 0.70                         | 0.70                          | 0.00%    |                           |                        |
| l hr  |                      | х                          |                   |                               | 1.50                         | 1.50                          | 0.00%    |                           |                        |
| 1.5 hr  |                      | х                          |                   |                               | 2.00                         | 2.00                          | 0.00%    |                           |                        |
| 2 hr  |                      | х                          |                   |                               | 2.50                         | 2.50                          | 0.00%    |                           |                        |
| 3 hr  |                      | х                          |                   |                               | 3.50                         | 3.50                          | 0.00%    |                           |                        |
| 1 hr  |                      | х                          |                   |                               | 4.50                         | 4.50                          | 0.00%    |                           |                        |
|   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| All other on-street pay and display locations |                      |                            |                   |                               |                              |                               |          |                           |                        |
| 30 mins                                       |                      | x                          |                   |                               | 0.80                         | 0.80                          | 0.00%    |                           |                        |
| l hr  |                      | x                          |                   |                               | 1.50                         | 1.50                          | 0.00%    |                           |                        |
| 1.5 hr  |                      | х                          |                   |                               | 2.25                         | 2.25                          | 0.00%    |                           |                        |
| 2 hr  |                      | x                          |                   |                               | 3.00                         | 3.00                          | 0.00%    |                           |                        |
|   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Off street RC20                               |                      |                            | 1,994,645         | 2,130,670                     |                              |                               |          | 25,000                    | 2,155,670              |
| Short Stay                                    |                      |                            | ,,                | ,,                            |                              |                               |          | -,                        | ,,                     |
| Medway St                                     |                      |                            |                   |                               |                              |                               |          |                           |                        |
| 1 hr  | *                    | x                          |                   |                               | 1.25                         | 1.30                          | 4.00%    |                           |                        |
| 2 hr  | *                    | x                          |                   |                               | 0.00                         | 2.60                          |          |                           |                        |
| 3 hr  | *                    | x                          |                   |                               | 3.75                         | 3.90                          | 4.00%    |                           |                        |
| 4 hr  | *                    | x                          |                   |                               | 5.00                         | 5.20                          | 4.00%    |                           |                        |
| T 11  |                      | ^                          |                   |                               | 0.00                         | 5.20                          | 4.0070   |                           |                        |
| Brewer Street [E]                             |                      |                            |                   |                               |                              |                               |          |                           |                        |
| 30 mins                                       | *                    | x                          |                   |                               | 0.60                         | 0.65                          | 8.33%    |                           |                        |
| l hr  | *                    | x                          |                   |                               | 1.10                         | 1.15                          | 4.55%    |                           |                        |
| 2 hr  | *                    | x                          |                   |                               | 0.00                         | 2.30                          | 4.55 %   |                           |                        |
| 3 hr  | *                    |                            |                   |                               | 3.30                         | 3.45                          | 4.55%    |                           |                        |
| 4 hr  | *                    | x                          |                   |                               | 4.40                         | 4.60                          | 4.55%    |                           |                        |
| + 111   |                      | x                          |                   |                               | 4.40                         | 4.00                          | 4.00%    |                           |                        |
| (ing Street                                   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| <u>King Street</u><br>I hr                    | *                    | ~                          |                   |                               | 1.30                         | 1.35                          | 3.85%    |                           |                        |
|   | *                    | x                          |                   |                               |                              |                               | 3.85%    |                           |                        |
| 2 hr  | *                    | x                          |                   |                               | 0.00                         | 2.70                          | 0.050/   |                           |                        |
| 3 hr  | *                    | x                          |                   |                               | 3.90                         | 4.05                          | 3.85%    |                           |                        |
| 1 hr  | *                    | x                          |                   |                               | 5.20                         | 5.40                          | 3.85%    |                           |                        |
| Min and an Ofward                             |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Nheeler Street                                | *                    | ~                          |                   |                               | 0.00                         | 0.65                          | 0.000/   |                           |                        |
| 30 mins                                       | *                    | x                          |                   |                               | 0.60                         | 0.65                          | 8.33%    |                           |                        |
| l hr  | *                    | x                          |                   |                               | 1.10                         | 1.15                          | 4.55%    |                           |                        |
| 2 hr  | *                    | x                          |                   |                               | 0.00                         | 2.30                          | 4 550/   |                           |                        |
| 3 hr  |                      | x                          |                   |                               | 3.30                         | 3.45                          | 4.55%    |                           |                        |
| 1 hr  | *                    | х                          |                   |                               | 4.40                         | 4.60                          | 4.55%    |                           |                        |
|   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Palace Avenue                                 | *                    |                            |                   |                               | 0.75                         | 0.00                          | 4.000/   |                           |                        |
| 3 hr  | *                    | х                          |                   |                               | 3.75<br>5.00                 | 3.90<br>5.20                  | 4.00%    |                           |                        |
| 4 hr  |                      | x                          |                   |                               |                              |                               |          |                           |                        |

| Fees and Charges April 2019 - March 2020 | *<br>Includes<br>VAT | Statutory<br>Discretionary | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|--|----------------------|----------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|  |                      |                            | £                 | £                             |                              |                               |          | £                         | £                      |
| Mote Road                                | *                    |                            |                   |                               | 4.00                         | 4.05                          | F 00%    |                           |                        |
| 1 hr                                     | *                    | X                          |                   |                               | 1.00                         | 1.05                          | 5.00%    |                           |                        |
| 2 hr<br>3 hr                             | *                    | X                          |                   |                               | 0.00                         | 2.10                          | E 000/   |                           |                        |
| 4 hr                                     | *                    | X                          |                   |                               | 3.00                         | 3.15                          | 5.00%    |                           |                        |
|  |                      | X                          |                   |                               | 4.00                         | 4.20                          | 5.00%    |                           |                        |
| Mill Street                              |                      |                            |                   |                               |                              |                               |          |                           |                        |
| 1 hr                                     | *                    | х                          |                   |                               | 1.00                         | 1.05                          | 5.00%    |                           |                        |
| 2 hr                                     | *                    | х                          |                   |                               | 0.00                         | 2.10                          |          |                           |                        |
| 3 hr                                     | *                    | х                          |                   |                               | 3.00                         | 3.15                          | 5.00%    |                           |                        |
| 4 hr                                     | *                    | х                          |                   |                               | 4.00                         | 4.20                          | 5.00%    |                           |                        |
|  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Long Stay                                |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Barker Road                              | *                    |                            |                   |                               |                              |                               | . ===;   |                           |                        |
| 1 hr                                     | *                    | х                          |                   |                               | 1.10                         | 1.15                          | 4.55%    |                           |                        |
| 2 hr                                     | *                    | x                          |                   |                               | 0.00                         | 2.30                          | 4 550/   |                           |                        |
| 3 hr                                     | *                    | X                          |                   |                               | 3.30                         | 3.45                          | 4.55%    |                           |                        |
| 4 hr                                     | *                    | х                          |                   |                               | 4.40                         | 4.60                          | 4.55%    |                           |                        |
| 5 hr                                     | ^                    |                            |                   |                               | 5.50                         | 5.75                          | 4.55%    |                           |                        |
| Over 5 hours                             |                      |                            |                   |                               | 7.00                         | 7.30                          | 4.29%    |                           |                        |
| Brooks Place                             |                      |                            |                   |                               |                              |                               |          |                           |                        |
| 1 hr                                     | *                    | х                          |                   |                               | 1.10                         | 1.15                          | 4.55%    |                           |                        |
| 2 hr                                     | *                    | х                          |                   |                               | 0.00                         | 2.30                          |          |                           |                        |
| 3 hr                                     | *                    | х                          |                   |                               | 3.30                         | 3.45                          | 4.55%    |                           |                        |
| 4 hr                                     | *                    | х                          |                   |                               | 4.40                         | 4.60                          | 4.55%    |                           |                        |
| 5 hr                                     | *                    | х                          |                   |                               | 5.50                         | 5.75                          | 4.55%    |                           |                        |
| Over 5 hours                             | *                    | х                          |                   |                               | 7.00                         | 7.30                          | 4.29%    |                           |                        |
| Pruncwick Street                         |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Brunswick Street<br>1 hr                 | *                    | х                          |                   |                               | 1.00                         | 1.05                          | 5.00%    |                           |                        |
| 2 hr                                     | *                    | x                          |                   |                               | 0.00                         | 2.10                          | 0.0070   |                           |                        |
| 3 hr                                     | *                    | x                          |                   |                               | 3.00                         | 3.15                          | 5.00%    |                           |                        |
| 4 hr                                     | *                    | x                          |                   |                               | 4.00                         | 4.20                          | 5.00%    |                           |                        |
| 5 hr                                     | *                    | x                          |                   |                               | 5.00                         | 5.25                          | 5.00%    |                           |                        |
| Over 5 hours                             | *                    | x                          |                   |                               | 7.00                         | 7.30                          | 4.29%    |                           |                        |
|  |                      | ~                          |                   |                               | 1.00                         | 1.00                          | 1.2070   |                           |                        |

|   | *               | Discretio                  |                                      |                     |                              |                               |                |                         |                        |
|---|-----------------|----------------------------|--------------------------------------|---------------------|------------------------------|-------------------------------|----------------|-------------------------|------------------------|
| Fees and Charges April 2019 - March 2020                | Includes<br>VAT | Statutory<br>Discretionary | 2019-2020<br>2018-2019 Actuals Estin | 0 Current (<br>mate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change       | 2020-2021<br>+/- Income | 2020 -2021<br>Estimate |
|   |                 |                            | £                                    | £                   |                              |                               |                | £                       | £                      |
| College Road  |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.00                         | 1.05                          | 5.00%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.10                          | = 000/         |                         |                        |
| 3 hr  | *               | x                          |                                      |                     | 3.00                         | 3.15                          | 5.00%          |                         |                        |
| 4 hr<br>5 hr  | *               | x                          |                                      |                     | 4.00 5.00                    | 4.20<br>5.25                  | 5.00%<br>5.00% |                         |                        |
| Over 5 hours  | *               | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
| Over 5 hours  |                 | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
| Lucerne Street  |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.10                         | 1.15                          | 4.55%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.30                          |                |                         |                        |
| 3 hr  | *               | x                          |                                      |                     | 3.30                         | 3.45                          | 4.55%          |                         |                        |
| 4 hr  | *               | x                          |                                      |                     | 4.40                         | 4.60                          | 4.55%          |                         |                        |
| 5 hr  | *               | x                          |                                      |                     | 5.50                         | 5.75                          | 4.55%          |                         |                        |
| Over 5 hours  | *               | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
| Sittingbourne Road                                      |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.10                         | 1.15                          | 4.55%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.30                          | 4.0070         |                         |                        |
| 3 hr  | *               | x                          |                                      |                     | 3.30                         | 3.45                          | 4.55%          |                         |                        |
| 4 hr  | *               | x                          |                                      |                     | 4.40                         | 4.60                          | 4.55%          |                         |                        |
| 5 hr  | *               | x                          |                                      |                     | 5.50                         | 5.75                          | 4.55%          |                         |                        |
| Over 5 hours  | *               | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
|   |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| Union Street [E]  |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.10                         | 1.15                          | 4.55%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.30                          |                |                         |                        |
| 3 hr  | *               | x                          |                                      |                     | 3.30                         | 3.45                          | 4.55%          |                         |                        |
| 4 hr  | *               | x                          |                                      |                     | 4.40                         | 4.60                          | 4.55%          |                         |                        |
| 5 hr<br>Over 5 hours                                    | *               | x<br>x                     |                                      |                     | 5.50<br>7.00                 | 5.75<br>7.30                  | 4.55%<br>4.29% |                         |                        |
| Over 5 hours  |                 | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
| Union Street [W]  |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.10                         | 1.15                          | 4.55%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.30                          |                |                         |                        |
| 3 hr  | *               | x                          |                                      |                     | 3.30                         | 3.45                          | 4.55%          |                         |                        |
| 4 hr  | *               | x                          |                                      |                     | 4.40                         | 4.60                          | 4.55%          |                         |                        |
| 5 hr  | *               | x                          |                                      |                     | 5.50                         | 5.75                          | 4.55%          |                         |                        |
| Over 5 hours  | *               | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
|   |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| Well Road   | *               |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.00                         | 1.05                          | 5.00%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.10                          | E 000/         |                         |                        |
| 3 hr<br>4 hr  | *               | x                          |                                      |                     | 3.00 4.00                    | 3.15<br>4.20                  | 5.00%<br>5.00% |                         |                        |
| 5 hr  | *               | x<br>x                     |                                      |                     | 5.00                         | 5.25                          | 5.00%          |                         |                        |
| Over 5 hours  | *               | x                          |                                      |                     | 7.00                         | 7.30                          | 4.29%          |                         |                        |
|   |                 | ^                          |                                      |                     | 7.00                         | 7.00                          | 4.2070         |                         |                        |
| Lockmeadow  |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| 1 hr  | *               | x                          |                                      |                     | 1.00                         | 1.00                          | 0.00%          |                         |                        |
| 2 hr  | *               | x                          |                                      |                     | 0.00                         | 2.00                          |                |                         |                        |
| 3 hr  | *               | x                          |                                      |                     | 2.50                         | 2.50                          | 0.00%          |                         |                        |
| 4 hr  | *               | x                          |                                      |                     | 3.50                         | 3.50                          | 0.00%          |                         |                        |
| Up to 5 hours   | *               | x                          |                                      |                     | 5.00                         | 5.00                          | 0.00%          |                         |                        |
| Over 5 hours  | *               | x                          |                                      |                     | 7.00                         | 7.00                          | 0.00%          |                         |                        |
|   |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| Overnight charge all off-street car parks (6.30pm to 8a | m) *            | x                          |                                      |                     | 2.00                         | 2.00                          | 0.00%          |                         |                        |
| (except Lockmeadow)                                     | ,               | ^                          |                                      |                     | 2.00                         | 2.00                          | 0.0078         |                         |                        |
| ·····   |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| Mote Park   |                 |                            | 170,210 213,                         | ,000                |                              |                               |                |                         | 213,000                |
| Up to 6 Hours   | *               | x                          |                                      |                     | 2.00                         | 2.00                          | 0.00%          |                         |                        |
| Over 6 Hours  | *               | x                          |                                      |                     | 12.00                        | 12.00                         | 0.00%          |                         |                        |
|   |                 |                            |                                      |                     |                              |                               |                |                         |                        |
| Parking Services T                                      | otal            |                            | 3,704,816 3,882                      | 2.380               |                              |                               |                | 55,000                  | 3,937,380              |

| Appendix | 1 |
|----------|---|
|----------|---|

| Fees and Charges April 2019 - March 2020 | *<br>Includes<br>VAT | Statutory<br>Discretionary              | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|--|----------------------|---|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|  |                      | ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) | £                 | £                             |                              |                               |          | £                         | £                      |
| Sandling Road Car Park                   |                      |   |                   |                               |                              |                               |          |                           |                        |
|  |                      |   | 217,029           | 151,000                       |                              |                               |          |                           | 151,000                |
| 1 hr                                     | *                    | x                                       |                   |                               | 1.10                         | 1.10                          | 0.00%    |                           |                        |
| 3 hr                                     | *                    | х                                       |                   |                               | 2.20                         | 2.20                          | 0.00%    |                           |                        |
| 4 hr                                     | *                    | х                                       |                   |                               | 3.50                         | 3.50                          | 0.00%    |                           |                        |
| Up to 5 hours                            | *                    | х                                       |                   |                               | 6.00                         | 6.00                          | 0.00%    |                           |                        |
| Over 5 hours                             | *                    | x                                       |                   |                               | 6.00                         | 6.00                          | 0.00%    |                           |                        |
| Sandling Road Car Park Total             |                      |   | 217,029           | 151,000                       |                              |                               |          | 0                         | 151,000                |

| Fees and Charges April 2019 - March 2020   | *<br>Includes<br>VAT | Discretionary | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|--|----------------------|---------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|  |                      | £             | £                             |                              |                               |          | £                         | £                      |
|  |                      |               |                               |                              |                               |          |                           |                        |
| Development Control-Land Charges   |                      |               |                               |                              |                               |          |                           |                        |
|  |                      | 254,261       | 319,550                       |                              |                               |          | 0                         | 319,550                |
|  |                      | 204,201       | 010,000                       |                              |                               |          | 0                         | 010,000                |
| Search only (LLC1 only)  |                      | x             |                               | 37.00                        | 40.00                         | 8.11%    |                           |                        |
| LLC1 Only - Additional Parcel of Land  |                      | x             |                               | 11.00                        | 11.00                         | 0.00%    |                           |                        |
| CON29 (Including VAT)  | *                    | x             |                               | 118.80                       | 120.00                        | 1.01%    |                           |                        |
| CON29 - Additional Parcel of Land (Including VAT)  | *                    | X             |                               | 19.20                        | 21.00                         | 9.38%    |                           |                        |
| Standard Official Search (LLC1 and CON29) (Including VAT)                                | *                    | x             |                               | 155.80                       | 160.00                        | 2.70%    |                           |                        |
| Standard Official Search (LLC1 and CON29) - Additional<br>Parcel of Land (Including VAT) | *                    | x             |                               | 29.20                        | 32.00                         | 9.59%    |                           |                        |
| Part II enquiry - CON 29 Optional Questions 4-21 (Including VAT)                         | *                    | x             |                               | 13.20                        | 15.00                         | 13.64%   |                           |                        |
| Part II enquiry - CON29 Optional Question 22 (Including VAT)                             | *                    | x             |                               | 30.00                        | 30.00                         | 0.00%    |                           |                        |
| Additional Questions (Including VAT)   | *                    | X             |                               | 22.80                        | 22.80                         | 0.00%    |                           |                        |
|  |                      |               |                               |                              |                               |          |                           |                        |
| CON29 - Personal Searches (EIR)  |                      |               |                               |                              |                               |          |                           |                        |
| Question Personal Search   |                      |               |                               | 0.00                         | 0.00                          |          |                           |                        |
| Enhanced Personal Search   |                      | x x           |                               | N/A                          | 15.00                         |          |                           |                        |
| 1.1 (a) - (I) (Planning)   | *                    | X             |                               | 7.20                         | 7.20                          | 0.00%    |                           |                        |
| 1.1 (j,k,l) (Building Regulations)   | *                    | X             |                               | 6.00                         | 7.20                          | 20.00%   |                           |                        |
| 2.1 (b) - (d)  | *                    | x             |                               | 6.00                         | 6.00                          | 0.00%    |                           |                        |
| 3.1 (Land for Public Purpose)  | *                    | x             |                               | 3.60                         | 3.60                          | 0.00%    |                           |                        |
| 3.3 Drainage Matters   | *                    | X             |                               | 3.60                         | 3.60                          | 0.00%    |                           |                        |
| 3.5 (Railway Schemes)  | *                    | X             |                               | 3.60                         | 3.60                          | 0.00%    |                           |                        |
| 3.7 (Outstanding Notices)  | *                    | X             |                               | 12.00                        | 12.00                         | 0.00%    |                           |                        |
| 3.8 (Building Regulations Contravention)   | *                    | x             |                               | 3.60                         | 3.60                          | 0.00%    |                           |                        |
| 3.9 (Enforcement)  | *                    | x             |                               | 6.00                         | 7.20                          | 20.00%   |                           |                        |
| 3.10 CIL   | *                    | x             |                               | 3.60                         | 4.80                          | 33.33%   |                           |                        |
| 3.13 b (Contaminated Land)   | *                    | x             |                               | 3.60                         | 3.60                          | 0.00%    |                           |                        |
| 3.13 c (Contaminated Land)   | *                    | x             |                               | 3.60                         | 3.60                          | 0.00%    |                           |                        |
| Land Charges Total   |                      | 254.261       | 319.550                       |                              |                               |          | 0                         | 319.550                |

| Appendix 1 | L |
|------------|---|
|------------|---|

| Fees and Charges April 2019 - March 2020                         | Includes VAT | Statutory | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|--|--------------|-----------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|  |              |           | £                 | £                             |                              |                               |          | £                         | £                      |
| Street Naming & Numbering  |              |           |                   |                               |                              |                               |          |                           |                        |
|  |              |           | 131,224           | 69,000                        |                              |                               |          | 12500                     | 81,500                 |
| Name change  | X            | (         |                   |                               | 25.00                        | 25.00                         | 0.00%    |                           |                        |
| Addition of Name to numbered Property                            | Х            | (         |                   |                               | 25.00                        | 25.00                         | 0.00%    |                           |                        |
| Amendment to Postal Address                                      | Х            | (         |                   |                               | 25.00                        | 25.00                         | 0.00%    |                           |                        |
| New Build - Individual Property                                  | Х            | (         |                   |                               | 75.00                        | 80.00                         | 6.67%    |                           |                        |
| Official Registration of Postal Address previously not Registere | d x          | (         |                   |                               | 50.00                        | 50.00                         | 0.00%    |                           |                        |
| New Development - Fee per unit/flat                              | Х            | (         |                   |                               | 40.00                        | 45.00                         | 12.50%   |                           |                        |
| Creation of New Street   | х            | (         |                   |                               | 100.00                       | 105.00                        | 5.00%    |                           |                        |
| Conversion of property into Flats-fee per flat                   | Х            | (         |                   |                               | 40.00                        | 45.00                         | 12.50%   |                           |                        |
| Renumbering of Development or Block of Flats - Fee per unit/f    | lat x        | (         |                   |                               | 20.00                        | 20.00                         | 0.00%    |                           |                        |
| Street Naming & Numbering Total                                  |              |           | 131,224           | 69,000                        |                              |                               |          | 12,500                    | 81,500                 |

| Fees and Charges April 2019 - March 2020   | Discretio<br>*<br>Includes<br>VAT ary | Statutory | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change         | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|--|---------------------------------------|-----------|-------------------|-------------------------------|------------------------------|-------------------------------|------------------|---------------------------|------------------------|
|  |                                       |           | £                 | £                             |                              |                               |                  | £                         | £                      |
| Building Control   |                                       |           |                   |                               |                              |                               |                  |                           |                        |
| Building Control   |                                       |           |                   |                               |                              |                               |                  |                           |                        |
|  |                                       |           | 364,211           | 331,850                       |                              |                               |                  | 60,000                    | 391,850                |
| Erection of a single dwelling house - Full Plan & Building   | * ×                                   |           |                   |                               | 870.00                       | 995.00                        | 14.37%           |                           |                        |
| Notice Charge<br>Erection of 2 dwelling houses - Full Plan & Building Notice   |                                       |           |                   |                               |                              |                               | 14.37%           |                           |                        |
| Charge   | * ×                                   |           |                   |                               | 1,240.00                     | 1,350.00                      | 8.87%            |                           |                        |
| Garages up to 60m <sup>2</sup> - Full Plan & Building Notice Charge  | * ×                                   |           |                   |                               | 420.00                       | 500.00                        | 19.05%           |                           |                        |
| Garages up to 60m <sup>2</sup> - Regularisation Charge<br>Garage with room over up to 100m <sup>2</sup> - Full Plan & Building Notice      | ×                                     | -         |                   |                               | 525.00                       | 625.00                        | 19.05%           |                           |                        |
| Charge   | * ×                                   |           |                   |                               | 515.00                       | 585.00                        | 13.59%           |                           |                        |
| Garage with room over up to 100m <sup>2</sup> - Regularisation Charge  | ×                                     |           |                   |                               | 643.75                       | 731.25                        | 13.59%           |                           |                        |
|  | *                                     |           |                   |                               | 595.00                       | 735.00                        |                  |                           |                        |
| Extensionsup to 40m <sup>2</sup> - Full Plan & Building Notice Charge<br>Extensionsup to 40m <sup>2</sup> - Regularisation Charge          | ×                                     | -         |                   |                               | 743.75                       | 918.75                        | 23.53%<br>23.53% |                           |                        |
| Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup> - Full Plan & Building  | ×                                     | -         |                   |                               |                              |                               | 20.0070          |                           |                        |
| Notice Charge  | * ×                                   |           |                   |                               | 795.00                       | 880.00                        | 10.69%           |                           |                        |
| Extensions over 40m <sup>2</sup> and up to 100m <sup>2</sup> - Regularisation  |                                       |           |                   |                               | 993.75                       | 1,100.00                      | 10.000           |                           |                        |
| Charge<br>First Floor Extensions up to 40m <sup>2</sup> - Full Plan & Building Notice  | ×                                     | _         |                   |                               |                              | ,                             | 10.69%           |                           |                        |
| Charge   | * ×                                   |           |                   |                               | 499.80                       |                               |                  |                           |                        |
| First Floor Extensions up to 40m <sup>2</sup> - Regularisation Charge  | ×                                     |           |                   |                               | 624.75                       |                               |                  |                           |                        |
| Loft Conversions up to 60m <sup>2</sup> - Full Plan Charge   | * ×                                   | _         |                   |                               | 640.00                       | 760.00                        | 18.75%           |                           |                        |
| Loft Conversions up to 60m <sup>2</sup> - Regularisation Charge  | *                                     |           |                   |                               | 800.00                       | 950.00                        | 18.75%           |                           |                        |
| Loft Conversions up to 60m <sup>2</sup> - Building Notice Charge<br>Garage Conversion under 40m <sup>2</sup> - Full Plan & Building Notice | ~ ×                                   |           |                   |                               | 640.00                       | 760.00                        | 18.75%           |                           |                        |
| Charge   | * ×                                   |           |                   |                               | 395.00                       | 470.00                        | 18.99%           |                           |                        |
| Garage Conversion under 40m <sup>2</sup> - Regularisation Charge   | ×                                     |           |                   |                               | 493.75                       | 587.50                        | 18.99%           |                           |                        |
|  |                                       |           |                   |                               |                              |                               |                  |                           |                        |
| Installation of 2 steel beams or lintels - Full Plan & Building Notice Charge  |                                       |           |                   |                               | 275.40                       |                               |                  |                           |                        |
| Installation of 2 steel beams or lintels - Regularisation  | * ×                                   |           |                   |                               |                              |                               |                  |                           |                        |
| Charge   | ×                                     |           |                   |                               | 344.25                       |                               |                  |                           |                        |
| Walls or roof thermal element up to 120m2 - Full Plan &  |                                       |           |                   |                               | 204.00                       |                               |                  |                           |                        |
| Building Notice Charge   | * ×                                   | _         |                   |                               | 204.00                       |                               |                  |                           |                        |
| Walls or roof thermal element up to 120m2 - Regularisation<br>Charge   |                                       |           |                   |                               | 255.00                       |                               |                  |                           |                        |
| Installation of up to 10 replacement windows - Full Plan &   | ×                                     |           |                   |                               |                              |                               |                  |                           |                        |
| Building Notice Charge   | * ×                                   |           |                   |                               | 130.00                       | 235.00                        | 80.77%           |                           |                        |
| Installation of up to 10 replacement windows - Regularisation  |                                       |           |                   |                               | 162.50                       | 293.75                        |                  |                           |                        |
| Charge   | ×                                     | _         |                   |                               | 102.00                       | 200.70                        | 80.77%           |                           |                        |
| Solar panels up to 120m2 - Full Plan & Building Notice<br>Charge   | * ×                                   |           |                   |                               | 130.00                       |                               |                  |                           |                        |
| Solar panels up to 120m2 - Regularisation Charge   | ×                                     |           |                   |                               | 255.00                       |                               |                  |                           |                        |
| Part P electrical work or installation of heating appliance -  |                                       |           |                   |                               | 265.00                       | 295.00                        |                  |                           |                        |
| Full Plan & Building Notice Charge   | * ×                                   |           |                   |                               | 203.00                       | 233.00                        | 11.32%           |                           |                        |
| Part P electrical work or installation of heating appliance -<br>Regularisation Charge   |                                       |           |                   |                               | 331.25                       | 368.75                        | 11.32%           |                           |                        |
| Alterations up to the value of £4999 - Full Plan & Building  | ×                                     | -         |                   |                               | 076 00                       | 000.55                        | 11.32 /0         |                           |                        |
| Notice Charge  | * ×                                   |           |                   |                               | 270.00                       | 320.00                        | 18.52%           |                           |                        |
|  |                                       |           |                   |                               | 337.50                       | 400.00                        |                  |                           |                        |
| Alterations up to the value of £4999 - Regularisation Charge   | *                                     | -         |                   |                               |                              |                               | 18.52%           |                           |                        |
| Alterations from £5000 to £9999 - Full Plan Charge<br>Alterations from £5000 to £9999 - Regularisation Charge                              | ×                                     | -         |                   |                               | 350.00<br>437.50             | 470.00<br>587.50              | 34.29%<br>34.29% |                           |                        |
| Alterations from £5000 to £9999 - Building Notice Charge   | * *                                   | -         |                   |                               | 350.00                       | 470.00                        | 34.29%           |                           |                        |
| Installation of Wood burning applicance - Full Plan & Building   | 3                                     | -         |                   |                               | 200.00                       |                               | 22070            |                           |                        |
| Notice Charge  | * ×                                   |           |                   |                               | 200.00                       |                               |                  |                           |                        |
| Installation of Wood burning applicance - Regularisation   |                                       |           |                   |                               | 250.00                       |                               |                  | 0                         | 0                      |
| Charge<br>Demolition Notice  | * ×                                   | -         |                   |                               | 250.00                       | 250.00                        | 0.00%            |                           |                        |
|  | ×                                     | -         |                   |                               | 200.00                       | 200.00                        | 0.0078           |                           |                        |
| Building Control Tota  | l                                     |           | 364,211           | 331,850                       |                              |                               |                  | 60,000                    | 391,850                |

|  | *               | Statutory<br>Discretior    |                   |                               |                              |                               |          |                           |                        |
|--|-----------------|----------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
| Fees and Charges April 2019 - March 2020   | Includes<br>VAT | Statutory<br>Discretionary | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|  |                 |                            | £                 | £                             |                              |                               |          | £                         | £                      |
| Development Control-Planning and Conservation  |                 |                            |                   |                               |                              |                               |          |                           |                        |
| Written Pre-Application Advice   |                 |                            |                   |                               |                              |                               |          |                           |                        |
| Pre-Application Fees D160 + D167 + D176  |                 |                            | 222,572           | 225,720                       |                              |                               |          | 77,310                    | 303,030                |
| Written Advice for Householder Proposals   | *               |                            |                   |                               |                              |                               |          |                           |                        |
| charged for written advice on Householder applications   | -               | ×                          |                   |                               | 50.00                        | 55.00                         | 10.00%   |                           |                        |
| and with an hour long meeting with an officer at MBC Offices   | *               | ×                          |                   |                               | 150.00                       | 160.00                        | 6.67%    |                           |                        |
| and with an hour long site meeting with an officer Written Advice for Minor Development Proposals  | -               | x                          |                   |                               | 180.00                       | 190.00                        | 5.56%    |                           |                        |
| charged for written advice on Householder applications   | *               | x                          |                   |                               | 100.00                       | 105.00                        | 5.00%    |                           |                        |
| and with an hour long meeting with an officer at MBC Offices   | *               | x                          |                   |                               | 300.00                       | 315.00                        | 5.00%    |                           |                        |
| and with an hour long site meeting with an officer   | *               | x                          |                   |                               | 360.00                       | 380.00                        | 5.56%    |                           |                        |
| Written Advice for Major Development Proposals<br>charged for written advice on Householder applications                                 | *               | x                          |                   |                               | 150.00                       | 160.00                        | 6.67%    |                           |                        |
|  |                 | ^                          |                   |                               |                              |                               |          |                           |                        |
| and with an hour long meeting with an officer at MBC Offices   | *               | x                          |                   |                               | 450.00                       | 485.00                        | 7.78%    |                           |                        |
| and with an hour long site meeting with an officer Written Advice for Large Scale Proposals  | -               | x                          |                   |                               | 540.00                       | 580.00                        | 7.41%    |                           |                        |
| charged for written advice on Householder applications   | *               | ×                          |                   |                               | n/a                          | n/a                           | #VALUE!  |                           |                        |
| and with an hour long meeting with an officer at MBC Offices   | *               | x                          |                   |                               | 600.00                       | 660.00                        | 10.00%   |                           |                        |
| and with an hour long site meeting with an officer   | *               | x                          |                   |                               | 720.00                       | 795.00                        | 10.42%   |                           |                        |
| Meetings with Specialist Officers (hourly rate) (charges<br>for specialist officers additional to the above pre-<br>application charges) |                 |                            |                   |                               |                              |                               |          |                           |                        |
| Meeting at Maidstone House   | *               | x                          |                   |                               | 150.00                       | 160.00                        | 6.67%    |                           |                        |
| Meeting on Site  | *               | x                          |                   |                               | 180.00                       | 190.00                        | 5.56%    |                           |                        |
| Works to Trees - Meeting on Site   | -               | x                          |                   |                               | 50.00                        | 55.00                         | 10.00%   |                           |                        |
| Heritage Advice (EE20)   |                 |                            | 234               | 8000                          |                              |                               |          |                           | 8,000                  |
| Written Advice (D165)<br>Site visit/Meeting/ Fee depending type of app/onsite/office   | *               | x                          |                   | 5000                          | 51.00                        | 51.00                         | 0.00%    |                           | 5,000                  |
| based  | *               | x                          |                   |                               | 367.20                       | 367.20                        |          |                           | 0                      |
| Landscape Advice (D164)  |                 |                            |                   | 2600                          |                              |                               |          |                           | 2,600                  |
| Householder tree advice involving a site visit by an officer (five trees or less)  | *               | x                          |                   |                               | 183.60                       | 183.60                        | 0.00%    |                           |                        |
| Householder tree advice involving a site visit by an officer   |                 | ^                          |                   |                               |                              |                               |          |                           |                        |
| (more than five trees)   | *               | x                          |                   |                               | 367.20<br>550.80             | 367.20<br>550.80              | 0.00%    |                           |                        |
| Other site meeting/Large scale £720.00   |                 | x                          |                   |                               | 550.80                       | 550.80                        | 0.00%    |                           |                        |
| High Hedges  |                 |                            |                   |                               | 386.00                       | 386.00                        | 0.00%    |                           | 0                      |
| Written Advice for small commercial applications   |                 |                            |                   |                               |                              |                               |          |                           |                        |
| charged for written advice for small commercial including  | *               |                            |                   |                               | 70.44                        | 70.44                         | 0.000/   |                           |                        |
| shops, shop fronts and change of use Written Advice for applications   | -               | x                          |                   |                               | 73.44                        | 73.44                         | 0.00%    |                           |                        |
| charged for written advice for applications/Minor £100/Major<br>£150   | *               | x                          |                   |                               | 153.00                       | 153.00                        | 0.00%    |                           |                        |
| Advice involving meetings with Officers  | *               |                            |                   |                               | a ( a                        |                               |          |                           |                        |
| An hour long meeting<br>an hour long meeting with officer plus   | *               | x                          |                   |                               | 612.00                       | 612.00                        | 0.00%    |                           |                        |
| heritage/landscape/design advice   | *               | ×                          |                   |                               | 734.40                       | 734.40                        | 0.00%    |                           |                        |
| Additional fee per advisor / Onsite meeting with offcier £180  | *               | ×                          |                   |                               | 153.00                       | 153.00                        | 0.00%    |                           |                        |
| Other Pre-Application Fees   |                 |                            |                   |                               |                              |                               |          |                           |                        |
| Administration fees<br>Research of Permitted Development Rights and Planning<br>Histories  |                 |                            |                   |                               |                              |                               |          |                           |                        |
| Research on Planning Histories   |                 | ×                          |                   |                               | 116.00                       | 116.00                        | 0.00%    |                           |                        |
| Research on Permitted Development Rights   |                 | x                          |                   |                               | 116.00                       | 116.00                        | 0.00%    |                           |                        |

| Fees and Charges April 2019 - March 2020   | Includes | Statutory<br>Discretionary | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income<br>f | 2020 -2021<br>Estimate |
|--|----------|----------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|--------------------------------|------------------------|
| Statutory Application Fees (currently set nationally)  |          |                            | Ł                 | £                             |                              |                               |          | <u>*</u>                       | Ł                      |
| Application to discharge conditions related to a<br>permission   |          |                            |                   |                               |                              |                               |          |                                |                        |
| The standard fee for conditions per request; or  |          | ×                          |                   |                               | 116.00                       | 116.00                        | 0.00%    |                                |                        |
| Where the related permission was for extending or altering a<br>dwelling house or other development in the curtilage of a<br>dwelling house.                   |          | ×                          |                   |                               | 34.00                        | 34.00                         | 0.00%    |                                |                        |
| Written confirmation of conditions previously discharged<br>relating to a permission<br>Per request; or  |          | ×××                        |                   |                               | 116.00                       | 116.00                        | 0.00%    |                                |                        |
| Where the related permission was for extending or altering a<br>dwelling house or other development in the curtilage of a<br>dwelling house.                   |          | ×                          |                   |                               | 34.00                        | 34.00                         | 0.00%    |                                |                        |
| Administration fees  |          |                            |                   |                               |                              |                               |          |                                |                        |
| Research of Permitted Development Rights and Planning<br>Histories   |          |                            |                   |                               |                              |                               |          |                                |                        |
| Research on Planning Histories   |          | ×                          |                   |                               | 116.00                       | 116.00                        | 0.00%    |                                |                        |
| Research on Permitted Development Rights   |          | ×                          |                   |                               | 116.00                       | 116.00                        | 0.00%    |                                |                        |
| All Outline Applications (D118+D161+D162+D163+D333)<br>£462.00 per 0.1 hectare for sites up to and including 2.5   |          |                            | 1,318,396         | 1,559,060                     |                              |                               |          | -250,380                       | 1,308,680              |
| hectares<br>More than 2.5 hectares £11432 + £138 for each 0.1 in excess  |          | ×                          |                   |                               | 385.00                       | 462.00                        | 20.00%   |                                |                        |
| of 2.5 hectares to a maximum of £150,000   |          | ×                          |                   |                               | 9,527.00                     | 11,432.00                     | 20.00%   |                                |                        |
| Householder Applications   |          |                            |                   |                               |                              |                               |          |                                |                        |
| Alterations/extensions to a <b>single dwelling</b> , including works within boundary   |          | ×                          |                   |                               | 206.00                       | 206.00                        | 0.00%    |                                |                        |
| Full Applications (and First Submissions of Reserved   |          |                            |                   |                               |                              |                               |          |                                |                        |
| Matters)<br>Alterations/extensions to two or more dwellings houses (or   |          | _                          |                   |                               |                              |                               |          |                                |                        |
| flats), including works within boundaries  |          | ×                          |                   |                               | 407.00                       | 407.00                        | 0.00%    |                                |                        |
| Per New dwelling (up to and including 50)<br>New dwellings (for more than 50) £22,859 + £138 per   |          | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                                |                        |
| additional dwelling in excess of 50 up to a maximum fee of $\pounds$ 300,000   |          | ×                          |                   |                               | 22,859.00                    | 22,859.00                     | 0.00%    |                                |                        |
| Full Applications (and First Submissions of Reserved Matters) continued  |          |                            |                   |                               |                              |                               |          |                                |                        |
| Erection of buildings (not dwellings, agricultural,  |          |                            |                   |                               |                              |                               |          |                                |                        |
| glasshouses, plant or machinery)<br>No increase in gross floor space or no more than 40m <sup>2</sup> gross  |          |                            |                   |                               | 004.00                       | 001.00                        | 0.00%    |                                |                        |
| floor space to be created by the development<br>More than 40 sqm but no more than 75 sq m gross floor  |          | ×                          |                   |                               | 234.00                       | 234.00                        |          |                                |                        |
| space to be created by the development<br>More than 75 sqm but no more than 3,750 sqm gross floor<br>space to be created by the development (£462 per £75 sq m |          | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                                |                        |
| or part thereof)<br>More than 3,750 sq m - £22,859 plus £138 for each 75 sqm<br>or part thereof in excess of 3,750 sq.m to a maximum of                        |          | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                                |                        |
| £300,000   |          | ×                          |                   |                               | 22,859.00                    | 22,859.00                     | 0.00%    |                                |                        |
| The erection of buildings (on land used for agriculture for agricultural purposes)   |          |                            |                   |                               |                              |                               |          |                                |                        |
| Gross floor space to be created by the development not more than 465 Sq.m  |          | ×                          |                   |                               | 96.00                        | 96.00                         | 0.00%    |                                |                        |
| Gross floor space to be created by the development more than 465 sq.m but less than 540 sq.m   |          | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                                |                        |
| Gross floor space to be created by the development more than 540m2 but not more than 4,215m2   |          | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                                |                        |
| Gross floor space to be created by the development More than 4,215m <sup>2</sup>   |          | ×                          |                   |                               | 22,859.00                    | 22,859.00                     | 0.00%    |                                |                        |
| Erection of glasshouses (on land used for the purposes of  |          | _                          |                   |                               |                              |                               |          |                                |                        |
| agriculture)<br>Gross floor space to be created by the development Not more  |          |                            |                   |                               |                              |                               |          |                                |                        |
| than 465m <sup>2</sup><br>Gross floor space to be created by the development More  |          | ×                          |                   |                               | 96.00                        | 96.00                         | 0.00%    |                                |                        |
| than 465m <sup>2</sup>   |          | ×                          |                   |                               | 2,580.00                     | 2,580.00                      | 0.00%    |                                |                        |

| Fees and Charges April 2019 - March 2020   | *<br>Includes<br>VAT | Statutory<br>Discretionary | 2018-2019 Actuals | 2019-2020 Current<br>Estimate | Current Charges<br>2019-2020 | Proposed Charges<br>2020-2021 | % Change | 2020-2021<br>+ / - Income | 2020 -2021<br>Estimate |
|--|----------------------|----------------------------|-------------------|-------------------------------|------------------------------|-------------------------------|----------|---------------------------|------------------------|
|  |                      |                            | £                 | £                             |                              |                               |          | £                         | £                      |
| Erection/alterations/replacement of plant and machinery  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Site area Not more than 5 hectares   |                      | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                           |                        |
| Site area More than 5 hectares max £300,000  |                      | ×                          |                   |                               | 22,859.00                    | 22,859.00                     | 0.00%    |                           |                        |
| Applications other than Building Works<br>Car parks, service roads or other                      |                      | ×                          |                   |                               | 195.00                       | 234.00                        | 20.00%   |                           |                        |
| accesses For existing uses   |                      | Â                          |                   |                               | 133.00                       | 204.00                        | 20.0070  |                           |                        |
| Waste (Use of land for disposal of refuse or waste   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| materials or deposit of  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| material remaining after extraction or storage of minerals)                                      |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Site area Not more than 15 hectares<br>Site area More than 15 hectares                           |                      | ×                          |                   |                               | 234.00<br>34,934.00          | 234.00<br>34,934.00           | 0.00%    |                           |                        |
| Operations connected with exploratory drilling for oil or  |                      | ×                          |                   |                               | 34,934.00                    | 34,934.00                     | 0.00%    |                           |                        |
| natural gas  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Site area Not more than 7.5 hectares   |                      | ×                          |                   |                               | 508.00                       | 508.00                        | 0.00%    |                           |                        |
| Site area More than 7.5 hectares   |                      | ×                          |                   |                               | 38,070.00                    | 38,070.00                     | 0.00%    |                           |                        |
| Operations(other than exploratory drilling) for the<br>winning and working of oil or natural gas |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Site area Not more than 15 hectares  |                      | ×                          |                   |                               | 257.00                       | 257.00                        | 0.00%    |                           |                        |
| Site area More than 15 hectares  |                      | ×                          |                   |                               | 38,520.00                    | 38,520.00                     | 0.00%    |                           |                        |
| Other operations (winning and working of minerals)   |                      |                            |                   |                               | 234.00                       | 234.00                        | 0.00%    |                           |                        |
| Site area Not more than 15 hectares<br>Site area More than 15 hectares                           | -                    | ×                          |                   |                               | 234.00<br>34,034.00          | 234.00<br>34,034.00           | 0.00%    |                           |                        |
| Other operations (not coming within  |                      | ×                          |                   |                               | 234.00                       | 234.00                        |          |                           |                        |
| any of the above categories) Any site area   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Lawful Development Certificate   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| LDC - Existing Use - in breach of a planning condition   |                      |                            |                   |                               | Equivilant                   | to full application for sa    | me works |                           |                        |
| LDC - Existing Use LDC - lawful not to comply with a<br>particular condition                     |                      | ×                          |                   |                               | 234.00                       | 234.00                        | 0.00%    |                           |                        |
| LDC - Proposed Use -   |                      | Â                          |                   |                               | 204.00                       | half planning fee             | 0.0078   |                           |                        |
| Prior Approval   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Agricultural and Forestry buildings & operations or demolition                                   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| of buildings<br>Telecommunications Code Systems Operators  |                      | x                          |                   |                               | 96.00                        | 96.00<br>462.00               | 0.00%    |                           |                        |
| All other Prior Approval £96 or £206 with operational<br>development                             |                      | ×                          |                   |                               | 462.00                       | 402.00                        | 0.00 %   |                           |                        |
| Reserved Matters   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Application for approval of reserved a condition following                                       |                      |                            |                   |                               |                              |                               |          |                           |                        |
| grant of planning permission   |                      | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                           |                        |
| matters following outline approval full fee due if the full fee already paid then £462 due.      |                      |                            |                   |                               |                              |                               |          |                           |                        |
|  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Approval/Variation/discharge of condition<br>Application for removal or variation of             |                      | ×                          |                   |                               | 234.00                       | 234.00                        | 0.00%    |                           |                        |
|  |                      | Â                          |                   |                               | 204.00                       | 204.00                        | 0.0078   |                           |                        |
|  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Request for confirmation that one or more planning   |                      |                            |                   |                               | 24.00                        | 24.00                         | 0.00%    |                           |                        |
| conditions have been complied with - householder<br>All other development                        |                      | ×                          |                   |                               | 34.00<br>116.00              | 34.00<br>116.00               | 0.00%    |                           |                        |
|  |                      |                            |                   |                               |                              |                               | 2.5676   |                           |                        |
| Change of Use of a building to use as one or more separate dwelling houses, or other cases       |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Number of dwellings not more than 50 £462 each dwelling  |                      | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                           |                        |
| Number of dwellings not more than 50 £462 each dwelling<br>Number of dwellings More than 50      |                      | ×                          |                   |                               | 22,859.00                    | 22,859.00                     | 0.00%    |                           |                        |
| Other Changes of Use of a building or land   |                      | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                           |                        |
|  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Advertising<br>Relating to the business on the premises  |                      | ×                          |                   |                               | 132.00                       | 132.00                        | 0.00%    |                           |                        |
| Advance signs which are not situated on or visible from the                                      |                      | ^                          |                   |                               | 102.00                       | 102.00                        | 0.00%    |                           |                        |
| site,  |                      | ×                          |                   |                               | 132.00                       | 132.00                        | 0.00%    |                           |                        |
| directing the public to a business<br>Other advertisements                                       |                      |                            |                   |                               | 462.00                       | 462.00                        | 0.00%    |                           |                        |
| Application for a Non-material Amendment Following a   |                      | ×                          |                   |                               | 462.00                       | 462.00                        | 0.00%    |                           |                        |
| Grant of   |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Planning Permission  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Applications in respect of householder developments  |                      | ×                          |                   |                               | 34.00                        | 34.00                         | 0.00%    |                           |                        |
| Applications in respect of other developments<br>Permission in Principle - Site Area             |                      | ×                          |                   |                               | 234.00<br>402.00             | 234.00<br>402.00              | 0.00%    |                           |                        |
|  |                      | ×                          |                   |                               | 402.00                       | +02.00                        | 0.00%    |                           |                        |
|  |                      |                            |                   |                               |                              |                               |          |                           |                        |
| Development and Conservation Control Total   |                      |                            | 1,541,201         | 1,800,380                     |                              |                               |          | -235,380                  | 1,565,000              |