

MBC Fees & Charges Summary 2020/21

Service Area	2018-19 Outturn £'s	2019-20 Estimate £'s	Proposed Income Change £'s	2020-21 Estimate £'s
Communities, Housing & Environment (CHE)				
<i>Discretionary Fees & Charges</i>				
Parks and Open Spaces	35,295	60,040	0	60,040
Cemetery and Crematorium	1,545,780	1,429,830	25,905	1,455,735
Environmental Enforcement & Community Protection	10,304	3,900	0	3,900
Environmental Health	3,771	3,620	400	4,020
Recycling & Refuse Collection	811,244	1,250,330	0	1,250,330
HMO Licensing	46,074	20,380	0	20,380
Gypsy & Traveller Sites	60,471	68,200	2,140	70,340
Sub-Total	2,512,940	2,836,300	28,445	2,864,745
<i>Statutory Fees & Charges</i>				
Environmental Enforcement & Community Protection	41,072	64,380	0	64,380
Environmental Health	16,500	13,670	330	14,000
Sub-Total	57,572	78,050	330	78,380
CHE Committee Totals	2,570,512	2,914,350	28,775	2,943,125
Economic Regeneration & Leisure Committee (ERL)				
<i>Discretionary Fees & Charges</i>				
Business Terrace	68,013	84,980	0	84,980
Business Terrace (Expansion)	109,811	184,220	1,108	185,328
Economic Development (Jubilee Square)	4,340	3,500	0	3,500
Market	135,671	139,840	4,000	143,840
Museum	62,795	64,600	0	64,600
ERL Committee Totals	380,630	477,140	5,108	482,248

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Strategic Planning & Infrastructure (SPI)				
<i>Discretionary Fees & Charges</i>				
Parking Services	2,873,279	3,017,720	55,000	3,072,720
Sandling Road Car Park	217,029	151,000	0	151,000
Street Naming and Numbering	131,224	69,000	12,500	81,500
Development and Conservation Control (Discretionary)	222,806	241,320	77,310	318,630
Sub-Total	3,444,338	3,479,040	144,810	3,623,850
<i>Breakeven Fees & Charges</i>				
Building Control Fees	364,211	331,850	60,000	391,850
Land Charges	254,261	319,550	0	319,550
Sub-Total	618,472	651,400	60,000	711,400
<i>Statutory Fees & Charges</i>				
Development Control – Planning & Conservation	1,318,395	1,559,060	(250,380)	1,308,680
Parking Services - PCNs	831,537	864,660	0	864,660
Sub-Total	2,149,932	2,423,720	(250,380)	2,173,340
SPI Committee Totals	6,212,742	6,554,160	(45,570)	6,508,590

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Policy & Resources (P&R)				
<i>Discretionary Fees & Charges</i>				
Legal Services	148,058	50,000	5,000	55,000
Town Hall	1,145	1,500	0	1,500
Maidstone House (Staff Parking)	6,214	4,910	0	4,910
Sub-Total	155,417	56,410	5,000	61,410
<i>Statutory Fees & Charges</i>				
Mid-Kent Enforcement Service (MKES)	907,104	1,111,400	0	1,111,400
Sub-Total	907,104	1,111,400	0	1,111,400
P&R Committee Total	1,062,521	1,167,810	5,000	1,172,810

MBC GRAND TOTAL	10,226,405	11,113,460	(6,687)	11,106,733
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