

Revenue Budget Proposals 2020/21 - 2024/25

Service	Proposal	20/21	21/22	22/23	23/24	24/25	Total
		£000	£000	£000	£000	£000	£000
CCTV	Commissioning review	-25				0	-25
Voluntary Sector Grants	Phased reduction of grants	-11	-11				-22
CCTV	Cease monitoring of cameras	-155				0	-155
Depot/Grounds Maintenance	Commercial Income Growth	-50				0	-50
Community Services	Review of Community Services	-50				0	-50
Gypsy & Caravan Sites	Transfer of sites to KCC		-25			0	-25
Total Existing Savings		-291	-36	0	0	0	-327

Service	Proposal	20/21	21/22	22/23	23/24	24/25	Total
		£000	£000	£000	£000	£000	£000
CCTV	Ongoing costs of CCTV service	15					15
Licensing	Legal contingency not required	-15					-15
Climate Change	Permanent appointment of a climate change officer	30	30				60
Total Amendments and New Savings		30	30	0	0	0	60

OVERALL CHANGE IN BUDGET (£000)	-261	-6	0	0	0	-267
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Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.