

ESTIMATED CAPITAL PROGRAMME RESOURCES 2020/21 - 2024/25

Source of Funding	Estimate					Total £000
	20/21 £000	21/22 £000	22/23 £000	23/24 £000	24/25 £000	
New Homes Bonus	3,881	4,472	2,601	1,373	1,373	13,700
Capital Grants (Disabled Facilities)	800	800	800	800	800	4,000
External Capital Grants	0	4,840	0	0	0	4,840
S 106	57	63	480	59	69	728
Internal Borrowing	530	517	537	568	580	2,732
Prudential Borrowing	32,997	11,604	13,262	12,284	12,272	82,418
TOTAL	38,265	22,296	17,680	15,084	15,094	108,418