

**Strategic Planning and Infrastructure Committee
Revenue Budget Proposals 2020/21 - 2024/25**

Appendix B

Service	Proposal	20/21	21/22	22/23	23/24	24/25	Total
		£000					
Development Management	Cost reduction following adoption of 2017 Local Plan	-40				0	-40
Pay & Display Car Parks	5% increase in income	-100				0	-100
Grants to outside bodies	Phased reduction of grants	-16	-15				-31
Parking Services	Increase income budget	-50	-50	-50			-150
Planning Policy	Offset staff costs with CIL	-15	-15	-15			-45
Planning	Adoption of commercial business	-30	-15	-15		0	-60
Planning	Income generation from PPAs and Pre-application fees	-15				0	-15
Building Control	Increase income budget	-15				0	-15
Total Existing Savings		-281	-95	-80	0	0	-456

Service	Proposal	20/21	21/22	22/23	23/24	24/25	Total
		£000					
Planning Support	Reduction in management costs	-21					-21
Planning Fees	Re-appraisal of Income Budget	100					100
Local Plan Review	Retain ongoing annual budget			200			
Parking Services	Re-appraisal of scope for increased charges	95	20	20			135
Total Amendments and New Savings		174	20	220	0	0	214

OVERALL CHANGE IN BUDGET (£000)	-107	-75	140	0	0	-242
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Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.