

Appendix 1

Implications for Service Delivery for each of the options

Current Service	OPTION 1 Closure apart from special events	OPTION 2 Opening 2 days a week with fewer staff at reduced hours	OPTION 3 Annualised hours equivalent to opening 3 days a week	OPTION 4 Annualised hours equivalent to opening 4 days week
Museum open Tues-Sat and Sun afternoon in Summer.	Open only by appointment on a few days such as Open House weekend. Access provided for contractors, servicing of equipment, visitors to KAS etc.	Open only Friday and Saturday	Hours will vary seasonally	Hours will vary seasonally
Carriage Museum open 3 days in Summer	Carriage Museum closed Remedial care for building and collections.	Carriage Museum closed	Carriage Museum closed	Carriage Museum closed
Schools learning programme and visits	No schools programme	Schools Programme limited to pre-prepared activities available online	Schools' programme limited to loan boxes and pre-prepared activities online	Schools' programme will continue as at present *
Min no 3 new temporary exhibitions a year inc chance for local people to exhibit	No Temporary Exhibitions	One in-house exhibition per year	One in-house exhibition per year	Two in-house exhibition per year
Children's activities provided during each school holiday	No children's activity programme	Children's activities limited to pre-printed trails	Children's activities limited to pre-printed trails and 4 events a year	Children's activities will continue at close to current levels*
Regular events and activities for adults inc Café Culture, Dementia friendly openings, talks and craft sessions.	No adult programming	No adult programming	4 events and activities for adults per year	Events and activities for adults will be only slightly reduced

<p>Collections team care for, catalogue and promote access to 650,000 objects</p>	<p>No Collections Access or Development work carried out</p>	<p>Research or cataloguing of collections limited to dealing with backlogs</p>	<p>Research or cataloguing of collections limited to dealing with backlogs</p>	<p>Research and cataloguing of collections proceed at a slower rate due to a likely cut in staff hours but work will continue in existing areas</p>
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