

Urgent Update – Item 19 – Fees & Charges

Service Area	2019-20 Outturn	2020- 2021 Budget	2020- 2021 Forecast	Proposed change in income	2021- 2022 Estimate
	£	£	£	£	£
Parking Services	3,716,592	3,908,240	2,719,240	-724,228	3,184,012
Sandling Road Car Park	202,311	151,000	91,000	0	151,000
Land Charges	305,642	319,550	285,550	-31,955	287,595
Street Naming & Numbering	82,711	81,500	36,500	-8,150	73,350
Building Control	358,832	391,850	352,850	-35,267	356,584
Development and Conservation Control	1,499,974	1,610,440	1,301,440	-94,218	1,516,222
Grand Total	6,166,061	6,462,580	4,786,580	-893,818	5,568,763