

Revenue Budget Proposals 2021/22 - 2025/26

Service	Proposal	21/22	22/23	23/24	24/25	25/26	Total
		£000	£000	£000	£000	£000	£000
Planning Policy	Offset staff costs with CIL	-15					-15
Planning	Adoption of commercial business	-15					-15
Parking Services	Increase income budget	-30					-30
Total Existing Savings		-60	0	0	0	0	-60

Service	Proposal	21/22	22/23	23/24	24/25	25/26	Total
		£000	£000	£000	£000	£000	£000
Parking Services	Increase income budget - reprofiled	30	-30				0
Parking Services	Loss of parking bays in King Street	26					26
Planning	Better use of technology		-75				-75
Planning	Service improvements			-75			-75
Total Amendments and New Savings		56	-105	-75	0	0	-124

OVERALL CHANGE IN BUDGET (£000)	-4	-105	-75	0	0	-184
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Negative figures shown above represent a reduction in expenditure budgets, or increased income targets.
Positive figures indicate increased expenditure, or a reduction in the income budget.