

APPENDIX A

LOCAL PLAN REVIEW AND RELATED PROJECTS PROJECTED EXPENDITURE 2021/22 AND 2022/23

The table below sets out projected one-off expenditure on the Local Plan Review and related projects. It does not include in-house staffing and establishment costs.

	2021/22 £000	2022/23 £000
Core spending		
Specialist advice:	170	70
<i>Ecological Advice Service</i>		
<i>Economic development needs assessment</i>		
<i>Gypsies and Travellers DPD</i>		
<i>Habitat Regulations Assessment</i>		
<i>Invicta Barracks</i>		
<i>Leeds Langleigh Relief Road - Business Case</i>		
<i>Settlement Hierarchy Assessment</i>		
<i>Sustainability Appraisal</i>		
<i>Traffic & Highways Modelling</i>		
<i>Viability Assessment</i>		
<i>Water Cycle Study</i>		
<i>Other</i>		
Regulation 19 submission	10	
LPR preparation, examination, adoption and legal costs	50	310
Total Core Spending	230	380
New requirements:	30	
<i>Green & Blue Infrastructure</i>		
<i>Phosphates & Nitrates Study</i>		
Discretionary:	35	
<i>Garden Settlements Independent Test</i>		
<i>Additional SPDs</i>		
Additional staffing requirements	75	25
Contingency	30	30
Budget allocation	-200	-300
BALANCE TO BE FUNDED	200	135

Funded separately: Town Centre Plan