

## 2021/22 WORK PROGRAMME

	Committee	Month	Origin	CLT to clear	Lead	Report Author
4th Quarter Financial Update & Performance Monitoring Report 2020/21	ERL	13-Jul-21	Officer Update		Mark Green	Mark Green
Application for a Heritage Plaque	ERL	13-Jul-21	Officer Update		John Foster	Victoria Barlow
Q1 Budget and Performance Monitoring 2021/22	ERL	14-Sep-21	Officer Update	No	Mark Green	Ellie Dunnet
Economic Development Strategy	ERL	14-Sep-21	Officer Update	Yes	John Foster	Chris Inwood
Maidstone Town Centre Strategy Scoping and Consultation Paper	ERL	14-Sep-21	Officer Update	Yes	John Foster	Chris Inwood
Fees and Charges 2021/22	ERL	14-Dec-21	Governance	No	Mark Green	Ellie Dunnet
Draft Medium Term Financial Strategy 2022/23-2026/27	ERL	14-Dec-21	Officer Update	No	Mark Green	Ellie Dunnet
Medium Term Financial Strategy & Budget Proposals 2022/23	ERL	18-Jan-22	Governance	Yes	Mark Green	Ellie Dunnet
Q3 Budget and Performance Monitoring 2021/22	ERL	15-Feb-22	Officer Update	No	Mark Green	Ellie Dunnet
Pump Track Development	ERL	TBC	Officer Update	Yes	John Foster	Mike Evans
Capital Expenditure Proposals - Maidstone Museum	ERL	TBC	Officer Update	Yes	William Cornall	Victoria Barlow