

## Medium Term Financial Strategy 2022/23

## Fees and Charges

## Policy and Resources Committee

Fees and Charges April 2021- March 2022	* Includes VAT	Statutory Fee Discretionary Fee	Actuals 20-21	Current Estimate 2021-22	Current Charges 2021-2022	Proposed Charges 2022-2022	Change	+ / - Income 2021-22	Estimate 2022-2022	Comments
			£	£	£	£	%	£	£	
<b>Legal Services</b>										
			77,638	55,000				2,200	57,200	
<b>Business Tenancies and Leases</b>										
Hourly Rate		x			225.00	234.00	4.00%			These charges are the same across the partnership
<b>Council Land</b>										
Hourly Rate		x			225.00	234.00	4.00%			
<b>Easement</b>										
Hourly Rate		x			225.00	234.00	4.00%			
<b>Completion of Section 106 Planning Agreements</b>										
Hourly rate		x			225.00	234.00	4.00%			
Variation (per hour)					225.00	234.00	4.00%			
<b>Other Legal work (not covered by the above)</b>										
External hourly rate		x			225.00	234.00	4.00%			
<b>Administrative Fees (plus postage where applicable)</b>										
A4 Documents Single Sided per page					0.50	0.50	0.00%			Will make larger increase every few years rather than increase by a few pennies annually.
A4 Documents Double Sided per page					1.00	1.00	0.00%			See note above
Colour A4 Documents Single Sided per page					1.00	1.00	0.00%			See note above
Copies of Legal Agreements/Deeds etc					5.00 to 50.00	5.00 to 50.00	0.00%			Price dependent on size of document.
<b>Legal Services Total</b>			<b>77,638</b>	<b>55,000</b>				<b>2,200</b>	<b>57,200</b>	

## Medium Term Financial Strategy 2022/23

## Fees and Charges

## Policy and Resources Committee

Fees and Charges April 2021- March 2022	* Includes VAT	Discretionary Fee	Statutory Fee	Actuals	Current	Current	Proposed	Change	+ / -	Estimate	Comments
				20-21	Estimate	Charges	Charges		Income	2022-2022	
				£	£	£	£	%	£	£	
<b>Town Hall</b>											
<b>Town Hall Lettings</b>		x		0	1,500					1,500	
<b>Council Chamber</b>											
Chamber Day (Commercial) - per hour		x				30.00	30.00	0.00%			Minimum charge as for 4 hours
Chamber Day (Non-Commercial) - per half day		x				65.00	65.00	0.00%			
Chamber Evening (Commercial)		x				120.00	120.00	0.00%			
Chamber Evening (Non-Commercial)		x				85.00	85.00	0.00%			
<b>Beauvais Room</b>		x									
Beauvais Day (Commercial) - per hour		x				20.00	20.00	0.00%			Minimum charge as for 4 hours
Beauvais Day (Non-Commercial) - per half day		x				30.00	30.00	0.00%			
Beauvais Evening (Commercial)		x				80.00	80.00	0.00%			
Beauvais Evening (Non-Commercial)						60.00	60.00	0.00%			
<b>Refreshments</b>											
Tea - per pot		x				2.00	2.00	0.00%			
Coffee - per pot		x				4.00	4.00	0.00%			
<b>Town Hall Total</b>				<b>0</b>	<b>1,500</b>				<b>0</b>	<b>1,500</b>	
<b>Maidstone House (Parking at MBC)</b>											
<b>Maidstone House (Staff Parking at MBC) Total</b>	*	x		0	4,910	480.00	480.00	0.00%	0	4,910	Per annum - officer working over 25 hours
				<b>0</b>	<b>4,910</b>				<b>0</b>	<b>4,910</b>	
<b>Mid Kent Enforcement Service (MKES)</b>											
				500,466	751,200				145,800	897,000	This operates as a shared service, the income is gross and the net profit is shared equally between the authorities.
Compliance Fees - statutory charge		x				75.00	75.00	0.00%			There has been delay with receiving council tax cases due to lack of court dates.
Enforcement Fees - statutory charge		x				235.00	235.00	0.00%			
<b>Shared MKES Total</b>				<b>500,466</b>	<b>751,200</b>				<b>145,800</b>	<b>897,000</b>	
<b>GRAND TOTAL</b>				<b>578,104</b>	<b>812,610</b>				<b>148,000</b>	<b>960,610</b>	