

Revenue Budget Proposals 2022/23 - 2026/27

Service	Proposal	22/23	23/24	24/25	Total
		£000	£000	£000	£000
Planning	Increase in staff resource for other planning applications and enforcement	80			80
Land Charges	Migration of land charges register to HMLR	-6	-22	103	75
Parking Services	Reduction in Operations Support re the management of security of Park & Ride	-26			-26
Planning	Neighbourhood Grant	-20			-20
OVERALL CHANGE IN BUDGET (£000)		28	-22	103	109
GRAND TOTAL (ALL COMMITTEES) (£000)		324	-448	-279	-403

Negative figures shown above represent a reduction in expenditure budgets, or increased income targets. Positive figures indicate increased expenditure, or a reduction in the income budget.