

Project	2022/2023	2023/2024	2024/2025	Total
Projects A - Building Pride in Place through promotion of the Town Centre and Events.	£120,000	£175,000	£180,000	£475,000
Project B - A Safe and Attractive Town Centre achieved through Greening and Lighting supported by volunteering	£20,000	£60,000	£440,000	£520,000
Project C - A Community Arts Hub & Maker Space		£5,000	£45,000	£50,000
Project D - Links from the town centre to Lockmeadow - Activity/Outdoor Gym – Callisthenics –		£40,000	£66,500	£106,500
Total Projects	£140,000	£280,000	£731,500	£1,151,500
Total Project Management	£5,821.60	£11,643.24	£30,505.28	£47,970
Total Spend	£145,822	£291,643	£762,005	£1,199,470
Government Planned Spend	£145,540	£291,081	£762,632	£1,199,253
Difference	-£282	-£562	£627	-£217

Total Check

£1,151,500

£1,199,470