








PI: First Quarter Performance Report

Key to performance ratings

RAG Rating	
	Target not achieved
	Target slightly missed (within 10%)
	Target met
	Data Only














Direction	
	Performance has improved
	Performance has been sustained
	Performance has declined
N/A	No previous data to compare

Performance Summary

RAG Rating	Green	Amber	Red	N/A ¹	Total
KPIs	5	1	0	5	11
Direction	Up	No Change	Down	N/A	Total
Last Quarter	5	1	2	3	11
Last Year	5	1	2	3	11

- 83.3% (5 of 6) targetable quarterly key performance indicators (KPIs) reportable to this Committee achieved their Quarter 1 (Q1) target¹.
- Compared to last quarter (Q4 2021/22), performance for 62.5% (5 of 8) KPIs have improved, 12.5% (1 of 8) had no change and for 25% (2 of 8) have declined¹.
- Compared to last year (Q1 2021/22), performance for 62.5% (5 of 8) KPIs have improved, 12.5% (1 of 8) had no change and 25% (2 of 8) have declined¹.

Embracing Growth & Enabling Infrastructure

Performance Indicator	Q1 2022/23				
	Value	Target	Status	Short Trend (Last Quarter)	Long Trend (Last Year)
Percentage of priority 1 enforcement cases dealt with in time	100%	95%			
Percentage of Priority 2 enforcement cases dealt with in time	86.78%	90%			
Number of enforcement complaints received	125				
Processing of planning applications: Major applications (NI 157a)	108.33%	90%			

¹ PIs rated N/A are not included in the summary calculations.

Performance Indicator	Q1 2022/23				
	Value	Target	Status	Short Trend (Last Quarter)	Long Trend (Last Year)
Processing of planning applications: Minor applications (NI 157b)	100.96%	95%	✔	↑	↑
Processing of planning applications: Other applications (NI 157c)	100.68%	98%	✔	↑	↑
Number of affordable homes delivered (Gross)	118	50	✔	↑	↓
Affordable homes as a percentage of all new homes	Annual KPI				
Net additional homes provided (NI 154)	Annual KPI				

	Open planning enforcement cases (as of the start of each month)				
	Value	Target	Status	Short Trend (Last Month)	Long Trend (Last Year)
April 2022	373			↑	↓
May 2022	365			↑	↑
June 2022	366			↓	↑

