Key to performance ratings

RAG Rating	
🔴	Target not achieved
⚠️	Target slightly missed (within 10%)
✅	Target met
📈	Data Only

Direction	
⬆️	Performance has improved
➖	Performance has been sustained
⬇️	Performance has declined
N/A	No previous data to compare

Performance Summary

RAG Rating	Green	Amber	Red	N/A[1]	Total
KPIs	6	0	0	4	10
Direction	**Up**	**No Change**	**Down**	**N/A**	**Total**
Last Quarter	3	1	4	2	10
Last Year	4	1	3	2	10

- 60% 6 of 10 targetable quarterly key performance indicators (KPIs) reportable to this Committee achieved their Quarter 2 (Q2) target[1].
- Compared to last quarter (Q1 2022/23), performance for 30% 3 of 10 KPIs have improved, 10% 1 of 10 had no change and for 40% 4 of 10 have declined[1].
- Compared to last year (Q2 2022/23), performance for 40% 4 of 10 KPIs have improved, 1% 1 of 10 had no change and 30% 3 of 10 have declined[1].

Embracing Growth & Enabling Infrastructure

Performance Indicator	Q2 2022/23				
	Value	Target	Status	Short Trend (Last Quarter)	Long Trend (Last Year)
Percentage of priority 1 enforcement cases dealt with in time	100%	95%	✅	➖	➖
Percentage of Priority 2 enforcement cases dealt with in time	91.55%	90%	✅	⬆️	⬆️
Number of enforcement complaints received	72	📈	📈	⬆️	⬆️
Processing of planning applications: Major applications (NI 157a)	91.30%	90.00%	✅	⬇️	⬆️

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[1] PIs rated N/A are not included in the summary calculations.

Performance Indicator	Q2 2022/23				
	Value	Target	Status	Short Trend (Last Quarter)	Long Trend (Last Year)
Processing of planning applications: Minor applications (NI 157b)	97.54%	95.00%	✅	⬇	⬆
Processing of planning applications: Other applications (NI 157c)	98.11%	98.00%	✅	⬇	⬇
Number of affordable homes delivered (Gross)	80	50	✅	⬇	⬇
Affordable homes as a percentage of all new homes	Annual KPI				
Net additional homes provided (NI 154)	Annual KPI				

	Open planning enforcement cases (as of the start of each month)				
	Value	Target	Status	Short Trend (Last Month)	Long Trend (Last Year)
July 2022	368	📈	📈	⬆	⬇
August 2022	383	📈	📈	⬆	⬇
September 2022	361	📈	📈	⬇	⬇

Planning Enforcement Caseload